

AGENDA

CALIFORNIA TRANSPORTATION COMMISSION

<http://www.catc.ca.gov>

**August 14, 2003
Sacramento, California**

Thursday, August 14, 2003

10:30 a.m.

Commission Meeting (One-Day Business Meeting Only)

Department of Water Resources
Auditorium, First Floor
1416 Ninth Street
Sacramento, California

**CLOSED SESSION REGARDING LITIGATION, GOV. CODE SEC. 11126(e)(1)
to confer with its legal counsel with regard to the following litigation.**

El Dorado Co. v. Calif. Department of Transportation, et al.,
Sacramento Co. Superior Court No. 03CS00003, US Dist. Court,
Eastern District of Calif., No. Civ. S-03-124; and
Voices for Rural Living, et al. v. Calif. Department of Transportation, et al.,
Sacramento Co. Superior Court No. 03CS00018, US Dist. Court,
Eastern District of Calif., No. Civ. S-03-125.

NOTE: The Commission will convene and then move immediately into Closed Session.

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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* "A" denotes an "Action" item; "I" denotes an "Information" item; "B" denotes a Business, Transportation and Housing (B,T & H) Agency item; "C" denotes a "Commission" item; "D" denotes a "Department" item; and "R" denotes a Regional Agency item.

GENERAL BUSINESS

1.

- Roll Call 1.(1) I C
- Approval of Minutes for June 26, 2003 Meeting 1.(2) A C
- Commission Reports 1.(3) A C
 - Report on July 22, 2003 Special Meeting
- Commissioners' Meetings for Compensation 1.(4) A C

BUSINESS, TRANSPORTATION AND HOUSING AGENCY REPORT

- Report by Secretary and/or Assistant Secretary 1.(5) I B

CALTRANS REPORT

- Report by Caltrans' Director and/or Deputy Director 1.(6) I D

REGIONAL AGENCIES AND RURAL COUNTIES REPORT

- Report by Regional Agencies Moderator 1.(7) I R
- Report by Rural Counties Task Force Chair 1.(8) I R

INFORMATION CALENDAR

IC

I C

- To Be Determined

CONSENT CALENDAR

CC

A C

- To Be Determined

PUBLIC TRANSPORTATION MATTERS

- To Be Determined

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>PROJECT BUSINESS MATTERS</u>	2.		
	<u>Program Amendments/Project Approvals – STIP Amendments for Action</u>	2.1a		
	<ul style="list-style-type: none"> • STIP Amendment 02S-094 The Colusa Local Transportation Commission (LTC) is requesting this amendment. Colusa County and the Colusa LTC request that the Commission approve three replacement projects per AB 3090, to replace the currently programmed funds for Environmental (PA&ED) and Design (PS&E) work in FY 2006-07. Colusa County will use its local funds to complete PA&ED and PS&E for these projects and will program a total of \$33,000 in FY 2006-07 for replacement projects, an alternative project will be identified at a later date. This is a revenue neutral programming action. (Noticed at June 2003 CTC meeting.) 	2.1a.(1)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-095 The City of Glendale is requesting this amendment. The City of Glendale proposes to augment the project scope of Glendale Grade Separation (PPNO 9814) in Los Angeles County to include the widening of the Eastbound Central Avenue Off-Ramp on Route 134. The City of Glendale has agreed to a Memorandum of Understanding (MOU) to augment the programmed amount should there be a funding shortfall. This is a revenue neutral programming action. (Noticed at June 2003 CTC meeting.) 	2.1a.(2)		A D
	<ul style="list-style-type: none"> • STIP Amendment 02S-097 The Riverside County Transportation Commission (RCTC) and the Department of Transportation (Department) are requesting this amendment. RCTC and the Department propose to transfer \$8,550,000 of Interregional Improvement Program (IIP) funds from the Route 71 Widening project (PPNO 0048B) to the Route 91 Green River Drive Interchange project (PPNO 0076B) in FY 2004-05. This STIP Amendment will document the Riverside County Financial Allocation Adjustment (2.5g) approved by the Commission in May 2003. (Noticed at June 2003 CTC meeting.) 	2.1a.(3)		A D

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-74A, Replacing STIP Amendment 02S-74 <p>The Alameda County Congestion Management Agency (ACCMA), the Department of Transportation, and the Alameda County Transportation Authority (ACTA) are requesting this amendment correction. At the June 2003 meeting, the Commission approved an exchange of \$26,487,000 of Alameda County Local funds on the Route 880 widening project (PPNO 0016F) with \$26,487,000 of Regional Improvement Program (RIP) funds on the Washington/Paseo Padre Grade Separation project (PPNO 2109) and a \$25,037,000 AB 3090 replacement project arrangement for the Route 880 widening project. Inadvertently an \$11,800,000 AB 3090 reimbursement project arrangement was omitted in the June 2003 action. This action would correct the June 2003 action.</p>	2.1a.(4)		A D
	<p><u>Program Amendments/Project Approvals – STIP Amendments for Notice</u></p>	2.1b.		
	<ul style="list-style-type: none"> • STIP Amendment 02S-099 <p>The San Bernardino Associated Governments (SANBAG) and Department of Transportation (Department) are requesting this amendment. The Department and SANBAG propose to shift \$19,781,000 of Regional Improvement Program (RIP) Construction funds in FY 2003-04 from the Route 210 Corridor project (PPNO 0193S) to the Route 215 project (PPNO 0247D) in FY 2003-04 for Construction. This is a revenue neutral programming action.</p>	2.1b.(1)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-100 <p>The Ventura County Transportation Commission (VCTC) is requesting this amendment. VCTC proposes to unprogram a total of \$3,729,000 of Regional Improvement Program (RIP) funds in FY 2003-04 for construction of the following two projects: \$1,631,000 from the Highway 23 Widening project (PPNO 1167D) and \$2,098,000 from the Highway 118 Widening project (PPNO 1238J). VCTC proposes to utilize the savings from the above projects by programming an equal amount of RIP funds in FY 2004-05 and advancing the construction of the following two projects from FY 2005-06 to FY 2004-05: \$1,052,000 to the Camarillo Metrolink Station Improvements (PPNO 9116F) and \$2,677,000 to the Camarillo Station Park and Ride Lot Expansion (PPNO 3125) projects. A total of \$3,000,000 in RIP funds in FY 2005-06 will revert back to Ventura County's unprogrammed share balance.</p>	2.1b.(2)		I D

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • STIP Amendment 02S-101 <p>The Department of Transportation (Department), Santa Clara Valley Transportation Authority (VTA) and San Benito Council of Governments (COG) are requesting this amendment. The Department, Santa Clara VTA and San Benito COG request the Commission approve a replacement project per AB 3090, to replace the currently programmed funds for Environmental work of the "Route 25 Widening" project (PPNO 4854) in Santa Clara and San Benito counties. Environmental work is currently programmed for \$1,700,000 in Regional Improvement Program (RIP) funds in FY 2006-07. The Santa Clara VTA and the City of San Benito will use local funds in FY 2003-04 for the Department to complete Environmental work for the project. Santa Clara VTA is requesting to program a replacement project for \$1,700,000 in FY 2006-07, an alternative project will be identified at a later date. This is a revenue neutral programming action.</p>	2.1b.(3)		I D
	<ul style="list-style-type: none"> • STIP Amendment 02S-102 <p>RCTC proposes to designate the Route 60/91/215 Interchange project (PPNO 0121D) in Riverside County as a reimbursement project per AB 3090. The Commission approved this project for Grant Anticipation Revenue Vehicle (GARVEE) funding at the June 2003 Commission meeting. RCTC proposes to use \$33,915,000 of Local funds to advance the Construction phase now for later Regional Improvement Program (RIP) reimbursement in FY 2006-07. This is a revenue neutral programming action.</p>	2.1b.(4)		I D
	<p><u>Traffic Congestion Relief (TCR) Program Application Approvals/Amendments</u></p>	2.1c.		
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Approval. <p>One application for \$980,000. Resolution TA-03-01</p> <p>-- Project #27.3 -- \$980,000 for Phase 4 for Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties -- Valley Center ACE Parking Structure.</p> <p>Applicant Agency: Alameda County Congestion Management Agency Implementing Agency: City of Livermore (Letter of No Prejudice submitted by City of Livermore) (Concurrent item under 4.7)</p>	2.1c.(1)		A C/D

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. Five application amendments; no new funding. Resolution TAA-03-07, Amending Resolutions TA-00-01, TA-01-06, TAA-01-03, and TAA-02-04 <p>-- Project #16.1 – Route 4; construct one or more phases of improvements to widen freeway to eight lanes from Railroad through Loveridge Road, including two high-occupancy vehicle lanes, and to six or more lanes east of Loveridge Road through Hillcrest. Amend application to update schedule and funding plan. Original TCR application approved under Resolution TA-00-03, as amended by Resolution TAA-01-03. The Contra Costa Transportation Authority is requesting this amendment.</p> <p>-- Project #70.1 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. Amend application to deprogram (\$5,500,000) of savings in TCRP funds from Phase 3 – ROW and from Phase 4 – CON and update schedule and overall funding plan. Original TCR application approved under Resolution TA-00-03, as amended by Resolution TA-01-06. The Department and Orange County Transportation Authority (OCTA) are requesting this amendment. (Concurrent item under 2.6e.(1).)</p> <p>-- Project #70.2 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. Amend application to approve \$16,300,000 of TCRP funds to Phase 4 – CON, to redirect previously approved TCR funds from Phase 2 – Plans, Specifications and Estimates to Phase 3 – ROW and Phase 4 – CON, and update project scope, schedule, and overall funding plan. Original TCR application approved under Resolution TA-01-09, as amended by Resolution TAA-02-04. The Department and OCTA are requesting this amendment. (Concurrent item under 2.6e.(1).)</p> <p>-- Project #70.3 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. Delete project by transferring scope of work and funding (\$10,800,000 of TCRP funds) to TCRP Sub-project – #70.2. Original TCR application approved under Resolution TA-01-09, as amended by Resolution TAA-02-04. The Department and OCTA are requesting this amendment.</p> <p>-- Project #117 – Folsom Light Rail; extend Folsom light rail line six miles to Iron Point Road and add three stations in Sacramento County. Amend application to redirect TCR funds from Phase 2 – Plans, Specifications, and Estimates and Phase 3 – ROW to Phase 4 – CON and update project scope, schedule and funding plan. Original TCR application approved under Resolution TA-00-01. The SacRT is requesting this amendment. (Concurrent item under 2.6e.(1).)</p>	2.1c.(2)		A C/D

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Minor Amendments Approval. Four minor application amendments, no new funding. Resolution TAA-03-08, Amending Resolutions TA-00-01, TA-02-13, and TAA-02-08. <p>-- Project #44 – Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County. Minor amendment to update project schedule. Original TCR application approved under Resolution TA-01-01, as amended by Resolution TAA-02-08. The Port of Long Beach is requesting this amendment.</p> <p>-- Project #45 – Route 710; complete Gateway Corridor Study, Los Angeles/Long Beach ports to Route 5 in Los Angeles County. Minor amendment to extend the end date of the study by one fiscal year. Original TCR application approved under Resolution TA-00-01. The Department of Transportation and the Los Angeles County Metropolitan Transportation Authority are requesting this amendment.</p> <p>-- Project #55.1 – Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Minor amendment to update project schedule. Original TCR application approved under Resolution TA-01-11, as amended by Resolution TA-02-13. The San Bernardino Associated Government is requesting this amendment.</p> <p>-- Project #115 – South Line Light Rail; extend South Line three miles towards Elk Grove, from Meadowview Road to Calvine Road in Sacramento County. Minor Amendment to extend end date of Phase 1 – Environmental and Permits by one fiscal year. Original TCR application approved under Resolution TA-00-01. The Sacramento Regional Transit District is requesting this amendment.</p>	2.1c.(3)		A C/D
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Application Amendment Approval. One application amendment, no new funding. Resolution TAA-03-09, Amending Resolution TA-02-09 <p>-- Project #64.1 – Route 91; improve the Green River Interchange and add auxiliary lane and connector ramp east of the Green River Interchange to northbound Route 71 in Riverside County. Amend application to deprogram (\$4,410,000) of TCRP funds from Phase 3 – Right of Way (ROW) and Phase 4 – Construction (CON), update schedule and overall funding plan. Original TCRP application approved under TA-02-09. The California Department of Transportation (Department) is requesting this amendment. (Related item under 2.1a.(3).)</p>	2.1c.(4)		A C/D

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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- Traffic Congestion Relief (TCR) Application Amendment 2.1c.(5)
Approval. One application amendment. Substitute project proposed under Government Code Section 14556.30.(b). Resolution TAA-03-10, Amending Resolution TA-01-07

A C/D

-- Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County - \$5,000,000. Rescind approval of (\$2,100,000) from original application approval of \$2,600,000 for Phase 1 Environmental and Permits. Original TCR application approved under Resolution TA-01-07. The Council of Fresno County Governments shall submit an application for a substitute project up to \$4,500,000 concurrent with submittal of the 2004 Regional Transportation Improvement Plan. The Department of Transportation and the Council of Fresno County Governments are requesting this change. (Related items under 2.1c.(6) and 2.6e.(2).)

- Traffic Congestion Relief (TCR) Application Amendment 2.1c.(6)
Approval. Two application amendments, no new funding. Resolution TAA-03-11, Amending Resolutions TA-01-09 and TAA-02-07

A C/D

-- Project #97.1 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in City of Clovis. Amend application to update schedule and funding plan. Original TCR application approved under Resolution TA-01-09. The California State University, Fresno and the City of Clovis are requesting this change.

-- Project #97.2 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in City of Fresno. Amend application to update schedule and funding plan. Original TCR application approved under Resolution TA-01-09, as amended by Resolution TAA-02-07. The California State University, Fresno and the City of Fresno are requesting this change. (Related items under 2.1c.(5) and 2.6e.(2).)

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Proposition 116 – Non-Urban County Project Approvals/Amendments</u>	2.1d.		
	<ul style="list-style-type: none"> Proposition 116 Non-Urban County Project Approval Amendment for the County of Del Norte – Request to program \$12,772 in cost savings from the completed Glenn Street Pedestrian Improvements project to the Inyo Street Pedestrian Improvements project. Pedestrian improvements will be made on the East Side of Inyo Street from Cooper Avenue to Pacific Avenue as part of the county’s “School Routes and Established School Crossings” plan. (Concurrent Allocation under 2.6b.(1) and Allocation Amendment under 2.6c.) Resolution PA-03-____, Amending Resolution PA-99-24 	2.1d.		A D
	<u>Proposition 116 – Rail Project Approvals/Amendments</u>	2.1e.		
	<ul style="list-style-type: none"> Proposition 116 Rail Project Approval for the Santa Cruz County Regional Transportation Commission – Request to program \$300,000 (PUC Section 99640) for Santa Cruz and Davenport Branch Line Acquisition and Recreation Rail Pre-Right of Way Acquisition Activities. (Concurrent Allocation under 2.6b.(2).) Resolution PA-03-____ 	2.1e.(1)		A C
	<ul style="list-style-type: none"> Proposition 116 Rail Project Approval for the Transportation Agency for Monterey County (TAMC) – Request to program \$9,370,000 (PUC Section 99638) for San Francisco-Monterey Intercity Rail Service Right of Way Acquisition. (Concurrent Allocation under 2.6b.(2).) Resolution PA-03-____ 	2.1e.(2)		A C
	<u>Environmental Enhancement and Mitigation (EEM) Program Amendment Approvals – No Items This Month</u>	2.1f.		
	<u>Environmental Matters</u>	2.2		
	<u>Environmental Matters – Notice of Preparation of an Environmental Impact Report (EIR) – No Items This Month</u>	2.2a.		
	<u>Environmental Matters – Comments on Documents in Circulation (Draft EIS/EIR) – No Items This Month</u>	2.2b.		

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Environmental Matters – Approval of Projects for Future Consideration of Funding, Route Adoption or New Public Road Connection (Final Negative Declaration or EIR)</u>	2.2c.		
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Route 299 in Trinity County – Widen shoulders in the City of Weaverville (ND). Resolution E-03-18 	2.2c.(1)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of Funding – Routes 580 and 205 in Alameda County – Construct truck bypass near the Alameda/San Joaquin County Line (ND). Resolution E-03-19 	2.2c.(2)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Future Consideration of New Public Road Connection – Route 101 in Ventura County – Construct interchange in the City of Camarillo (FEIR). Resolution E-03-20 	2.2c.(3)	A	D
	<ul style="list-style-type: none"> • Approval of Project for Consideration of Route Adoption and Future Consideration of Funding - Route Adopting A Controlled Access Highway at 04-SM-1 KP 61.8/64.1 (PM 38.4/39.8) in the County of San Mateo (FEIR). Resolution E-03-21 	2.2c.(4)	A	D
	<u>Highway Route Matters</u>	2.3		
	<ul style="list-style-type: none"> • One Route Adoption of a Controlled Access Highway at 04-SM-1 KP 61.8/64.1 (PM 38.4/39.8) in the County of San Mateo. (Related item under 2.2c.(4).) Resolution HRA-03-04 	2.3a.	A	D
	<ul style="list-style-type: none"> • One New Public Road Connection to State Route 395 at the South Industrial Circle 09-MNO-395 KP 36.6 (PM 22.7) in the County of Mono. Resolution S-722 	2.3b.	A	D
	<ul style="list-style-type: none"> • One Relinquishment Resolution 09-Iny-395-PM 90.9/99.6 Route 395 in the County of Inyo Resolution R-3554 	2.3c.	A	D
	<ul style="list-style-type: none"> • Two Vacation Resolutions 	2.3d.	A	D
	-- 07-LA-210-PM R48.7 Route 210 in the City of La Verne Resolution A-853			
	-- 09-Iny-395-PM 90.0/99.6 Route 395 in the County of Inyo Resolution A-854			

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Highway Right of Way Matters</u>	2.4		
	<ul style="list-style-type: none"> One Resolution of Necessity – Appearance City of Oakland, a municipal corporation, acting by and through its Board of Port Commissioners 04-ALA-80-PM 0.62/1.3 Resolution C-18821 	2.4a.	A	D
	<ul style="list-style-type: none"> 12 Resolutions of Necessity Resolutions C-18822 Through C-18833 	2.4b.	A	D
	<ul style="list-style-type: none"> Airspace Lease Direct Negotiations – <u>No Items This Month</u> 	2.4c.		
	<ul style="list-style-type: none"> Director's Deeds Items #1 Through #4 Excess Lands - Return to State: \$554,000 Return to Others: \$0 	2.4d.	A	D
	<u>Highway Financial Matters</u>			
	\$222,181,000 Total State Funds Requested for Allocation <u>\$ 24,840,000</u> Contributions from Other Sources \$247,021,000 Grand Total			
	<ul style="list-style-type: none"> Financial Allocations for Eight Minor Projects totaling \$3,811,000. Resolution FP-03-01 	2.5a.(1)	A	D
	<ul style="list-style-type: none"> Six Minor Projects not designated for allocation in the Proposed FY-03-04 Allocation Plan totaling \$2,718,000. 	2.5a.(1.1)	A	D
	<ul style="list-style-type: none"> Financial Allocations for Four SHOPP Minor Projects totaling \$2,369,000. Resolution FP-03-02 	2.5a.(2)	A	D
	<ul style="list-style-type: none"> Two Minor Projects not designated for allocation in the Proposed FY-03-04 Allocation Plan totaling \$855,000. 	2.5a.(2.1)	A	D
	<u>Financial Allocations for STIP/SHOPP Projects On the State Highway System</u>	2.5b.		
	<ul style="list-style-type: none"> Financial Allocation for Six STIP Projects On the State Highway System totaling \$30,367,000 plus \$459,000 from other sources. Resolution FP-03-____ 	2.5b.(1)	A	D
	<ul style="list-style-type: none"> Financial Allocation for 15 SHOPP Projects designated for allocation in the Proposed FY-03-04 Allocation Plan totaling \$83,498,000. Resolution FP-03-03 	2.5b.(2)	A	D

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • 14 SHOPP Projects not designated for allocation in the Proposed FY-03-04 Allocation Plan totaling \$71,145,000. 	2.5b.(2.1)		A D
	<ul style="list-style-type: none"> • Financial Allocation for Two SHOPP Safety Projects Amended into the SHOPP by Departmental action designated for allocation in the Proposed FY-03-04 Allocation Plan totaling \$4,853,000. Resolution FP-03-04 	2.5b.(3)		A D
	<ul style="list-style-type: none"> • Financial Allocation for Four SHOPP Managed TEA Projects on the State Highway System designated for allocation in the Proposed FY-03-04 Allocation Plan totaling \$2,242,000, plus \$493,000 from other sources. Resolution FP-03-05 	2.5b.(4)		A D
	<ul style="list-style-type: none"> • Financial Allocation for Three Locally Administered STIP Projects on the State Highway System totaling \$6,165,000, plus \$10,200,000 from other sources. Resolution FP-03-____ 	2.5b.(5)		A D
	<ul style="list-style-type: none"> • Financial Allocation for One SHOPP Project desinated for allocation in the Proposed FY-03-04 Allocation Plan totaling \$950,000. Resolution FP-03-09 	2.5b.(6)		A D
	<u>Financial Allocations/Amendments for Local Assistance STIP Projects Off the State Highway System</u>	2.5c.		
	<ul style="list-style-type: none"> • Financial Allocation for One Local Assistance STIP Project in Solano County Off the State Highway System totaling \$4,650,000 plus \$7,760,000 from other sources. Resolution FP-03-____ 	2.5c.(1)		A D
	<ul style="list-style-type: none"> • Financial Allocation for Three Local Assistance Statewide Transportation Enhancements (STE) Projects totaling \$2,252,000 plus \$5,746,000 from other sources. Resolution FP-03-06 	2.5c.(2)		A D
	<ul style="list-style-type: none"> • Financial Allocation for Local Assistance Environmental Enhancement and Mitigation (EEM) Projects – <u>No Items This Month</u> 	2.5c.(3)		
	<ul style="list-style-type: none"> • Financial Allocation for Local Assistance Conservation Lands (CL) Projects – <u>No Items This Month</u> 	2.5c.(4)		
	<ul style="list-style-type: none"> • Financial Allocation for Local Assistance STIP Projects for Local Street and Road Pavement Rehabilitation – <u>No Items This Month</u> 	2.5c.(5)		

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Financial Allocation for Five Local Assistance STIP Projects for Project Development Components of Local Grants totaling \$182,000 plus \$116,000 from other sources. Resolution FP-03-___ 	2.5c.(6)		A D
	<ul style="list-style-type: none"> Financial Allocation for Three Local Assistance STIP Projects for RSTP/CMAQ Match Reserve totaling \$287,000. Resolution FP-03-___ 	2.5c.(7)		A D
	<ul style="list-style-type: none"> Financial Allocation for 14 Local Assistance STIP Projects for Planning, Programming and Monitoring totaling \$2,631,000. Resolution FP-03-___ 	2.5c.(8)		A D
	<ul style="list-style-type: none"> Financial Allocation for Six Local Assistance STIP Projects for Regional Rideshare totaling \$2,321,000 plus \$66,000 from other sources. Resolution FP-03-___ 	2.5c.(9)		A D
	<ul style="list-style-type: none"> Financial Allocation for Projects that exceed 20 Percent of their Programmed Amount – <u>No Items This Month</u> 	2.5d.		
	<ul style="list-style-type: none"> Financial Allocation for Supplemental Funds for Previously Voted Projects. Two Projects totaling \$885,000. Resolution FA-03-01 -- 02-Plu-89 – SHOPP Project in Plumas County. Original vote \$2,700,000. Award amount \$2,092,000. Current allocation is \$2,501,200. This request of \$405,000 to complete construction results in an increase of 38% over the award amount. -- 07-LA-001 – SHOPP Project in Los Angeles County. Original vote \$1,486,000. Award amount \$1,826,000. Current allocation is \$1,826,000. This request of \$480,000 to closeout the construction contract results in an increase of 55% over the vote amount. 	2.5e.		A D
	<u>Informational Report on Allocations Under Delegated Authority</u>	2.5f.		
	<ul style="list-style-type: none"> Informational Report on Emergency: G-11 Allocations. 17 projects totaling \$11,659,000. 	2.5f.(1)		I D

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Informational Report on Seismic Retrofit: (Phase I): G-11 Allocations. One project for \$875,000. 	2.5f.(2)	I	D
	<ul style="list-style-type: none"> • Informational Report on Seismic Retrofit: (Proposition 192, Phase II): G-11 Allocations – <u>No Items This Month</u> 	2.5f.(3)		
	<ul style="list-style-type: none"> • Informational Report on SHOPP Safety: G-01-10 Allocations. Four projects for \$19,258,000. 	2.5f.(4)	I	D
	<ul style="list-style-type: none"> • Informational Report on Local Assistance Allocation for Local Street and Road Pavement Rehabilitation: G-01-04 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.5f.(5)		
	<ul style="list-style-type: none"> • Informational Report on Local Assistance Allocation for Project Development Components of Local Grant Projects: G-01-03 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.5f.(6)		
	<ul style="list-style-type: none"> • Informational Report on Local Assistance Allocation for Rideshare Projects in the STIP: G-01-07 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.5f.(7)		
	<ul style="list-style-type: none"> • Informational Report on Local Assistance Allocations for RSTP/CMAQ Match Reserve Projects: G-01-05 Allocations – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.5f.(8)		
	<ul style="list-style-type: none"> • Informational Report on Local Assistance Allocation for Planning, Programming and Monitoring Funds: G-01-06 Allocations – <u>No Projects This Month – Delegation Suspended through June 2004</u> 	2.5f.(9)		
	<ul style="list-style-type: none"> • Fiscal Year 2003-04 Right of Way Allocation for \$150,000,000. Resolution FM-03-01 	2.5g.	A	D

Mass Transportation Financial Matters

\$ 0 Total Traffic Congestion Relief Program (TCRP)
 \$25,003,000 Total State Transp. Improvement Program (STIP) Funds Requested for Allocation
 \$ 9,710,502 Total Proposition 116 Program Funds Requested for Allocation
 (\$ 12,772) Total Prop 116 De-Allocated Program Funds
 \$ 0 Total Allocation Amendments
 \$34,700,730 Grand Total

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>Financial Allocation for STIP Rail/Transit</u>	2.6a.		
	<ul style="list-style-type: none"> Financial Allocation for two Local STIP Rail/Transit Projects totaling \$17,562,000. Resolution MFP-03-____ 	2.6a.(1)		A D
	<ul style="list-style-type: none"> Financial Allocation Advancement for one Local STIP Rail/Transit Projects in Ventura County for \$300,000. Resolution MFP-03-____ 	2.6a.(2)		A D
	<ul style="list-style-type: none"> Financial Allocation for three STIP Intercity Rail Projects totaling \$7,141,000. Resolution MFP-03-____ 	2.6a.(3)		A D
	<u>Financial Allocation/Amendments for Proposition 116 Program</u>	2.6b.		
	<ul style="list-style-type: none"> Financial Allocation for Local Proposition 116 Non-Urban County Program Projects. Two Projects totaling \$40,502. Resolution BFP-03-01 	2.6b.(1)		A D
	-- Del Norte County – Inyo Street Pedestrian Improvements, PPNO 01-1017Q, EA T1266A. Allocate \$12,772 to improve pedestrian facilities along Inyo Street from Cooper Avenue to Pacific Avenue. (Concurrent Project Application Amendment under 2.1d. and Allocation Amendment under 2.6c.)			
	-- Cambria Community Services District in San Luis Obispo County – Cross Town Trail, EA C1208A. Allocate \$27,730 to construct a pedestrian and bicycle facility along Santa Rosa Creek.			
	<ul style="list-style-type: none"> Financial Allocation for Proposition 116 Rail Program Project. Two Projects totaling \$9,670,000. Resolution BFP-03-02 	2.6b.(2)		A D
	-- Santa Cruz County Regional Transportation Commission – Santa Cruz Branch Line ROW Acquisition. PPNO: 05-0932. EA R1276A. Allocate \$300,000 for pre-acquisition activities for the Santa Cruz Branch Line ROW Acquisition. This includes activities such as appraisals, historic site investigation, Phase II environmental site assessment and an environmental impact report. (Concurrent Project Approval under 2.1e.(1).)			
	-- Transportation Agency for Monterey County (TAMC) San Francisco-Monterey Intercity Rail Service – Allocate \$9,370,000 for the acquisition of the Monterey Branch Line from the Union Pacific Railroad. (Concurrent Project Approval under 2.1e.(2).)			

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
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Financial Amendment for Proposition 116 Program Projects

- | | | |
|---|-------|--------|
| <ul style="list-style-type: none"> • Proposition 116 Non-urban Allocation Amendment – Del Norte County – Glenn Street Pedestrian Improvements, PPNO: 01-1017P, EA: T8206A. De-allocate \$12,772 in savings from the \$27,000 allocated under Resolution BFP-99-08. (Concurrent Project Application Amendment under 2.1d. and Allocation under 2.6b.(1).) Resolution BFA-03-01, Amending Resolution BFP-99-08 | 2.6c. | A D |
|---|-------|--------|

Financial Allocation for Multi-Program Funded Projects – No Items This Month

2.6d.

Traffic Congestion Relief (TCR) Project Allocations / Allocation Amendments

2.6e.

- | | | |
|---|----------|----------|
| <ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Redistribute previously allocated funds between Phases for four projects. Resolution TFP-03-02, Amending Resolutions TFP-00-02 and TFP-02-03 | 2.6e.(1) | A C/D |
|---|----------|----------|
- (\$5,500,000) – Project #70.1 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. De-allocate \$200,000 from Phase 3 – Right of Way (ROW) and de-allocate \$5,300,000 from Phase 4 – Construction (CON). Total \$5,500,000 to be reallocated to TCRP Sub-project #70.2 below. Project phase(s) originally allocated under delegated authority. Implementing Agencies: The California Department of Transportation (Department) and Orange County Transportation Authority (OCTA). (Concurrent item(s) under 2.1c.(2))
- \$5,500,000 – Project #70.2 – Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. Allocate a total of \$5,500,000 to Phase 4 – CON from TCRP Sub-project #70.1. In addition, redistribute \$23,100,000 from Phase 2 – Plans Specification and Estimates (PS&E) to Phase 3 – ROW, and redistribute \$7,000,000 from Phase 2 – PS&E to Phase 4 – CON. Project phase(s) originally allocated under Resolution TFP-02-03. Implementing Agencies: Department and OCTA (Concurrent item(s) under 2.1c.(2).)

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Project Allocation Amendment Approval – (CONTINUED) 	2.6e.(1)		
	<ul style="list-style-type: none"> -- Project #117 – Folsom Light Rail; extend Folsom light rail line six miles to Iron Point Road and add three stations in Sacramento County. Redistribute \$514,000 from Phase 2 – PS&E to Phase 4 – CON and redistribute \$962,000 from Phase 3 – ROW to Phase 4 – CON. Project phase(s) originally allocated under Resolution TFP-00-02. Implementing Agency: Sacramento Regional Transit District (Concurrent item(s) under 2.1c.(2)) -- Project #139.1 – Balboa Park BART Station; Phase 1 expansion – BART Station Improvements. Redistribute \$51,000 from Phase 2 – PS&E to Phase 4 – CON. Project phase(s) originally allocated under Resolution TFP-00-02 Implementing Agency: San Francisco Bay Area Rapid Transit District (BART) 			
	<ul style="list-style-type: none"> • Traffic Congestion Relief (TCR) Project Allocation Amendment Approval. Three allocation amendments, transfer previously allocated funds from rescinded Project #94 to Projects #97.1 and #97.2. Resolution TFP-03-03 	2.6e.(2)		A C/D
	<ul style="list-style-type: none"> -- (\$2,100,000) – Project #94 – Route 43; widen to four-lane expressway from Kings County line to Route 99 in Selma in Fresno County. De-allocate (\$2,100,000) of TCRP funds from Phase 1 – Environmental and Permits. Project phase(s) originally allocated under delegated authority. Implementing Agency: The Department of Transportation (Related item(s) under 2.1c.(6).) -- \$465,000 – Project #97.1 Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in City of Clovis. Allocate \$465,000 for Phase 4 – Construction (CON). Implementing Agency: City of Clovis -- \$1,635,000 – Project #97.2 – Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County – Operational improvements in City of Fresno. Allocate \$614,000 for Phase 3 – Right of Way and \$1,021,000 for Phase 4 – Construction. Implementing Agency: City of Fresno (Related item(s) under 2.1c.(5).) 			

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Informational Report on Delegated Allocations for Traffic Congestion Relief (TCR) Program Projects, per Resolution G-02-10 – <u>No Items This Month – Delegation Suspended through June 2004</u> 	2.6f.		
	<ul style="list-style-type: none"> Financial Allocation for \$49,552,000 in Public Transportation Account (PTA) funds to the Department of Transportation for Intercity rail and feeder bus services on the San Joaquin and Pacific Surfliner Routes. Resolution MFP-03-01 	2.6g.		A D
	<u>Aeronautics Financial Matters</u>	2.7		
	<ul style="list-style-type: none"> Allocation of \$2,200,000 for FY 2003-04 in Aeronautics Funds included as a set-aside to match Federal Airport Improvement Program (AIP) Grants in the 2002 Aeronautics Program. Resolution FDOA-2003-1 	2.7		A D
	<u>Time Extension Requests per CTC Resolution G-01-21, STIP Guidelines, Section 65 – Timely Use of Funds / Proposition 116 Waiver Requests / Miscellaneous Requests</u>	2.8		
	Request to Extend the Period of Project Allocation	2.8a.		
	<ul style="list-style-type: none"> Post Fact Request to Extend the Period of Project Allocation for one local STIP project in Inyo County totaling \$111,000. Waiver-03-20 	2.8a.		A D
	Request to Extend the Period of Contract Award	2.8b.		
	<ul style="list-style-type: none"> Request to Extend the Period of Contract Award for two local STIP projects in the Cities of Cupertino and Fresno totaling \$39,000. Waiver-03-21 	2.8b.		A D
	<u>Request to Extend the Period of Project Completion – No Items This Month</u>	2.8c.		
	Request to Extend the Period of Project Reimbursement – <u>No Items This Month</u>	2.8d.		

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	Request for Waiver to Resolution G-99-25, Commission's Guidelines for Allocating, Monitoring and Auditing of Funds for Local Assistance Projects	2.8e		
	<ul style="list-style-type: none"> Request to Extend the Period of Project Completion for one Proposition 116 project for the City of Carson for \$14,567,000. Waiver-03-22 	2.8e.		A D
	Technical Changes to Previously Approved Resolutions/Actions	2.9		
	<ul style="list-style-type: none"> Technical change to delegated allocation for one Local Assistance STIP project for Development Components of Local Grants in the City of Trinidad originally allocated on August 13, 2001 in the amount of \$32,000 and reported to the Commission under reference number 2.5f.(5) on October 3-4 2001. This project is being revised to show the correct funding for construction and PS&E components. Construction is being revised from \$0 to \$13,000 and PS&E is being revised from \$32,000 to \$19,000. No change in total project allocation amount. Resolution FP-03-08 	2.9a.		A D
	<ul style="list-style-type: none"> Technical Change for one Assembly Bill 608 adjustment for one STIP Project on the State Highway System approved in May 2003. The adjustment allocation is being revised from \$21,977,351 to \$25,865,000 to correct an error in reading the funding plan from the project sponsor. Resolution FP-03-07, Amending Resolution FA-02-09 	2.9b.		A D
	<u>PROGRAM STATUS</u>	3.		
	<ul style="list-style-type: none"> Caltrans Monthly FY 2003-04 Finance Report 	3.1		I D
	<ul style="list-style-type: none"> Monthly Report on Status of Projects Previously Voted but Not Awarded 	3.2		I D
	<ul style="list-style-type: none"> Monthly Report on Projects Amended into the SHOPP by Department Action 	3.3		I D
	<ul style="list-style-type: none"> Monthly Report on Local Assistance STIP Projects Previously Voted but Not Awarded 	3.4		I D
	<ul style="list-style-type: none"> Overview of FY 2003-04 Budget 	3.5		I D
	<ul style="list-style-type: none"> Updated FY 2003-04 and FY 2004-05 Cash Forecast Status 	3.6		I D
	<ul style="list-style-type: none"> Status of Cash Solutions Proposed at July 22, 2003 Special Meeting 	3.7		I D

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<u>POLICY MATTERS</u>	4.		
	• State Legislative Matters *	4.1		A C
	*The Commission may consider bills or resolutions newly introduced, recently amended, or calendared for Legislative committee or floor action, subsequent to publication of this agenda. For further information, call Chief Deputy Director Joan Borucki at (916) 653-3148.			
	<u>Funding Issues</u>	4.2		
	• FY 2003-04 STIP Allocation Plan Priorities and Criteria	4.2a.		A C
	• FY 2003-04 SHOPP Allocation Plan	4.2b.		A C
	<u>List of Pending Allocations and Waiver/Time Extensions</u>	4.3		
	• Highway/Rail and Transit Pending Allocations – 254 project allocations totaling \$318,903,000.	4.3a.		A D
	• Traffic Congestion Relief (TCR) Project Pending Allocations – 23 project allocations totaling \$175,148,000.	4.3b.		I C/D
	• Aeronautics Account Pending Allocations – 48 project allocations totaling \$4,482,932	4.3c.		I D
	• Presentation on FFY 2003-04 Federal Transit Administration (FTA) Section 5310 Elderly and Disabled Transit Program	4.4		I C
	• Transportation Enhancement Activities (TEA) Program Reform Resolution G-03-____	4.5		A C
	• Adoption of Guidelines for Approving AB 1335 Letter of No Prejudice on Traffic Congestion Relief Program (TCRP) Projects. Resolution G-03-____	4.6		A C/D
	• Informational Report on Letters of No Prejudice for Traffic Congestion Relief (TCR) Program Projects Received to Date. (Related item(s) under 2.1c.(1).)	4.7		I C/D

	<u>Item Description</u>	<u>Ref. #</u>		<u>Status*</u>
	<ul style="list-style-type: none"> Capital Improvement Program (CIP) Biennial Update – Element of the California Aviation System Plan (CASP) 	4.8	I	C/D
	<u>MODAL ISSUES</u>	5.		
	Rail – <u>No Items This Month</u>	5.1		
	Highways	5.2		
	<ul style="list-style-type: none"> Status on Schedule of the Prunedale Bypass 	5.2a.	I	D
	<ul style="list-style-type: none"> Presentation on South Access to Golden Gate Bridge – Doyle Drive 	5.2b.	I	R
	<ul style="list-style-type: none"> Presentation on Route 710 South Pasadena 	5.2c.	I	D
	Transit – <u>No Items This Month</u>	5.3		
	<u>PRESENTATIONS</u>			
	<u>OTHER MATTERS / PUBLIC COMMENT</u>	6.		

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (Designated for allocation plan)			Resolution: FP-03-01	
1 \$125,000 Plumas 02N-Plu-036 R12.8	Near Chester at Lake Almanor Safety Roadside rest area. Rehabilitate pavement. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	396401 Minor	2003-04 302-0042 302-0890 20.20.201.250	\$125,000 - \$125,000
2 \$720,000 Sacramento 03N-Sac-5 36.4/37.9 (KP)	In Sacramento from 0.6 kilometer south of R Street Underpass to 0.2 kilometer north of Capitol Mall Separation. Repair concrete pavement and approach slabs. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4C9201 Minor	2003-04 302-0042 302-0890 20.20.201.110	\$720,000 - \$720,000
3 \$400,000 Yolo 03N-Yol-L5533	In West Sacramento at the Caltrans Dynamic Test Facility. Replace existing structural section. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4C0101 Minor	2003-04 302-0042 302-0890 20.20.201.353	\$400,000 - \$400,000
4 \$600,000 Butte 03N-But-70 21.7/37.9	About 10 kilometers east of Oroville from 0.7 kilometer east of Route 191 to 5.0 kilometers west of North Fork Feather River Bridge. Repair rockslide. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4A9001 Minor	2003-04 302-0042 302-0890 20.20.201.015	- \$600,000 \$600,000
5 \$221,000 Los Angeles 07S-LA-L5701	At Bellflower Maintenance Station. Replace existing chain link fence with new concrete block wall. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4H1101 Minor	2003-04 302-0042 302-0890 20.20.201.352	\$221,000 - \$221,000
6 \$388,000 Riverside 08S-Riv-15 R0.9/R1.3	Near Temecula from 1.4 kilometers north to 2.0 kilometers north of San Diego County line. Widen inside and outside shoulder. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	1A1701 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$388,000 - \$388,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1) Minor Projects (Designated for allocation plan) (Continued)			Resolution: FP-03-01	
7 \$749,000 Riverside 08S-Riv-15 16.3	Near Lake Elsinore at Bundy Canyon Road Undercrossing. Install traffic signals and widen off ramps. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	494601 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$749,000 - \$749,000
8 \$608,000 Riverside 08S-Riv-60 15.1/15.4	In Moreno Valley from 0.3 kilometer west to 0.1 kilometer east of Heacock Street Undercrossing. Widen eastbound exit ramp. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	486201 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$608,000 - \$608,000

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1.1) Minor Projects			Not Designated for allocation plan	
1 \$170,000 Del Norte 01N-DN-199 23.6/24.0	Near Patricks Creek from 0.8 kilometer to 0.2 kilometer south of Middle Fork Smith River Bridge # I-15. Construct turnout and replace culverts. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	399501 Minor	2003-04 302-0042 302-0890 20.20.201.150	\$170,000 - \$170,000
2 \$400,000 Siskiyou 02N-Sis-3 R48.5/R49.3	In Yreka from 0.7 kilometer south to 0.6 kilometer north of Ager Road. Widen roadway to construct left turn lanes. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	391201 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$45,880 \$354,120 \$400,000
3 \$516,000 Santa Cruz 05N-SCR-129 4.0	Near Watsonville at the intersection of Route 129 and Silliman Road. Widen roadway for left turn channelization. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	0F1801 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$516,000 - \$516,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(1.1) Minor Projects (Continued)		Not Designated for allocation plan		
4 \$740,000 San Bernardino 08S-Sbd-L5708	At Angelus Oaks at the Camp Angelus Maintenance Station. Upgrade maintenance facilities.	479501 Minor	2003-04 302-0042 302-0890 20.20.201.352	\$740,000 - \$740,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
5 \$521,000 San Bernardino 08S-Sbd-210, 15 R14.6/R24.5	In Fontana and Rialto from 0.2 kilometer west of Beech Avenue to 0.8 kilometer east of Sierra Avenue, at Transportation Management Center and on Route 15 at Cherry Avenue eastbound exit ramp. Install fiber optic backbone.	443611 Minor	2003-04 302-0042 302-0890 20.20.201.315	\$521,000 - \$521,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
6 \$371,000 Orange 12S-Ora-5 2.8	In San Clemente at Avenue Palizada. Widen on-ramp and relocate limit line.	0A4701 Minor	2003-04 302-0042 302-0890 20.20.201.310	\$371,000 - \$371,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor SHOPP Projects (Designated for Allocation)		Resolution: FP-03-02		
1 \$550,000 Yolo 03N-Yol-80 8.9/9.2	In West Sacramento at the eastbound off-ramp to Enterprise Boulevard. Reconstruct ramp structure sections and side slope.	4C6101 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$550,000 - \$550,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
2 \$520,000 Yolo 03N-Yol-16 21.0/25.0	Near Brooks from 0.1 mile east of County Road 79 to 0.1 mile West of Capay Canal Bridge. Install metal beam guardrail and increase superelevation.	1C1401 SHOPP	2003-04 302-0042 302-0890 20.20.201.010	\$52,000 \$468,000 \$520,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2) Minor SHOPP Projects (Designated for Allocation) (Continued)			Resolution: FP-03-02	
3 \$649,000 Solano 04N-Sol-12 1.3/1.5	Near Cordelia about 2.0 kilometers west of Route 12/80 Separation. Repair rockslide.	0S2921 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$75,000 \$574,000 \$649,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
4 \$650,000 Santa Barbara 05-SB-154 18.0	At 5.3 kilometers east of Cachuma Lake Park entrance. Repair and stabilize the slide.	OC3101 SHOPP	2003-04 302-0042 302-0890 20.20.201.130	\$650,000 - \$650,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

Project # Allocation Amount County Dist-Co-Rte Post mile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5a.(2.1) Minor SHOPP Projects			Not Designated for Allocation	
1 \$180,000 Shasta 02N-Sha-299 12.6	About 9.5 kilometers west of Old Shasta at Whiskey Town Truck Scale. Repave and expand parking area.	390601 SHOPP	2003-04 302-0042 302-0890 20.20.201.321	\$180,000 - \$180,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
2 \$675,000 Tehama 02N-Teh-5 40.8	Near Cottonwood at Southbound Cottonwood Truck Scale. Rebuild and expand scale operations building.	390701 SHOPP	2003-04 302-0042 302-0890 20.20.201.321	\$675,000 - \$675,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System				Not Designated for Allocation
1 \$200,000 Department of Transportation <u>Siskiyou LTC</u> Siskiyou 02N-Sis-3 R48.5/R49.2	In Yreka, at junction of State Route 3 and Ager Road. Construct left turn lane. Project Development Support Adjustments: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A (Contributions from other sources: \$459,000) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	391201 02-3126 RIP / 03-04 \$0 \$0 \$0 \$200,000	2003-04 301-0042 301-0890 20.20.075.600	\$23,000 \$177,000 \$200,000
2 \$737,000 Department of Transportation <u>MTC</u> Alameda 04N-Ala-580 22.2/23.8	On route 580 in Livermore from 0.9 km west of Vasco Road OC to 0.3 km east of the First Street separation-construct noise barrier (westbound) Final Project Development Support Estimate: \$670,254 Programmed Amount: \$403,000 Adjustment: \$267,254 (Debit) Final Right-of-Way Estimate: \$133,000 Programmed Amount: \$73,000 Right-of-Way Share Adjustment: \$60,000 (Debit) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	283901 04-0117 RIP / 03-04 \$0 \$0 \$0 \$737,000	2002-03 301-0042 301-0890 20.20.075.600	\$737,000 - \$737,000
3 \$175,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-10 28.0/31.2	In El Monte and Baldwin Park - On Rte 10 from Baldwin Avenue to Interstate 605 - reroute and reconnect existing fiber optic communication lines for TOS during HOV lane construction Project Development Support Adjustments: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	223501 07-2969 RIP / 03-04 \$0 \$0 \$0 \$175,000	2003-04 301-0042 301-0890 20.20.075.600	\$15,000 \$160,000 \$175,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b.(1) State Transportation Improvement Program (STIP) Projects On the State Highway System (Continued)				
4	Not Designated for Allocation			
\$1,700,000 Department of Transportation <u>LACMTA</u> Los Angeles 07S-LA-30 R5.4/R8.3	In Claremont - Thompson Creek to San Bernardino County Line - mitigation landscaping (Construction cost savings of \$15,000 to be returned to Los Angeles County Shares.) Project Development Support Adjustments: N/A Final Right-of-Way Estimate: N/A Programmed Amount: N/A Right-of-Way Share Adjustment: N/A <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	1264F1 07-0422Y GFRIP / 03-04 \$0 \$0 \$0 \$1,715,000	2003-04 301-0042 301-0890 20.20.075.400	\$195,000 \$1,505,000
5	Near Wrightwood - West of Sheep Creek Road to East of Route 2 Widen to 4-lanes with median left-turn lane Project will be combined with two SHOPP projects (PPNO 0239 and PPNO 0239F) for ease of contract administration and construction purposes. The two SHOPP projects are programmed in FY 03-04 with an expected allocation in August 2003. (In June 2003, the CTC approved a 6-month time extension that expires 12/31/03.) Final Project Development Support Estimate: \$ 1,085,000 Programmed Amount: \$ 1,646,000 - Adjustment: \$ 561,000 (credit) Final Right-of-Way Estimate \$ 997,400 Programmed Amount: \$ 1,355,000 R/W Share Adjustment: \$ 357,000 (credit) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	340121 08-0239J IIP / 02-03 \$0 \$0 \$1,296,000 \$6,427,000	2002-03 301-0042 301-0890 20.20.025.700	\$738,000 \$5,689,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (Continued)				Resolution: FP-03-03
3 \$14,000,000 Santa Clara 04N-SCI-680 MO.0/M9.9	In San Jose and Milpitas from Routes 280, 680, and 101 Separation to Alameda County line. Overlay roadway, construct shoulder backing, digouts, and replace and grind Portland Cement Concrete (PCC). Lane Miles: 59.4	0C7801 (0521D) SHOPP/03-04 \$14,304,000	2002-03 302-0042 302-0890 20.20.201.121	\$1,181,000 \$12,819,000 \$14,000,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
4 \$1,110,000 Santa Clara 04N-SCI-Various Various	Various locations on routes 101, 237, 680, and 880. Maintenance vehicle pullout and access gates.	246911 (0464D) SHOPP/03-04 \$1,400,000	2002-03 302-0042 302-0890 20.20.201.230	\$128,000 \$982,000 \$1,110,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
5 \$7,039,000 Sonoma 04N-Son-101 3.4/3.8	In Petaluma from the Petaluma River Bridge to 0.1 mile north of Route 101/116 East Separation and Overhead. Replace bridge and improve on-ramp.	276001 (0770A) SHOPP/03-04 \$7,039,000	2002-03 302-0042 302-0890 20.20.201.110	\$1,408,000 \$5,631,000 \$7,039,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
6 \$1,519,000 San Luis Obispo 05S-SLO-101 12.5/R14.7	Near Arroyo Grande and Pismo Beach from Bridge Street to Oak Park Boulevard. Install remote irrigation control system, upgrade planting area, and construct maintenance vehicle pullouts and access gate.	0C1001 (0100) SHOPP/03-04 \$1,519,000	2002-03 302-0042 302-0890 20.20.201.210	\$175,000 \$1,344,000 \$1,519,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (Continued)				Resolution: FP-03-03
7 \$120,000 Fresno 06N-Fre-99 18.0/20.2	In Fresno - south of Jensen Avenue to Ventura Street - replace planting (required mitigation) This project is landscape mitigation part of the auxiliary lane construction project done under SHOPP EA: 336600.	336611 (1615Y) SHOPP/03-04 \$121,000	2002-03 302-0042 302-0890 20.20.201.310	\$120,000 - \$120,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
8 \$19,516,000 Los Angeles 07S-LA-5 0.0/11.5	In La Marada, Santa Fe Springs, Norwalk, Downey and Commerce from Washington Blvd. to Los Angeles County Line. Replace broken Portland Cement Concrete (PCC) with Rapid Strength Concrete (RSC) and cold plane and overlay on and off ramps, AC lanes and shoulders.	226201 (3009) SHOPP/03-04 \$19,525,000	2003-04 302-0042 302-0890 20.20.201.121	\$1,646,000 \$17,870,000 \$19,516,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
9 \$2,602,000 Los Angeles 07S-LA-14 35.3	Near Santa Clarita at Tick Canyon Wash Bridge (#53-1547). Construct retaining wall of Cast-In-Place (CIP) concrete panels downstream of the bridge.	4E2401 (2347) SHOPP/03-04 \$2,602,000	2002-03 302-0042 302-0890 20.20.201.111	\$299,000 \$2,303,000 \$2,602,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
10 \$2,982,000 Los Angeles 07S-LA-39 40.0/44.4	Near Falling Springs from north of Crystal Lake Road to Angeles Crest Highway. Replace structural sections, construct retaining walls, clean and repair drainage inlets, construct metal beam guardrail, and install new road closure gates.	133201 (0432) SHOPP/03-04 \$2,988,000	2002-03 302-0042 302-0890 20.20.201.130	\$343,000 \$2,639,000 \$2,982,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2) State Highway Operation and Protection Program (SHOPP) Projects (Continued)				Resolution: FP-03-03
11 \$5,407,000 Riverside 08S-Riv-215 27.4/38.1	In and near Perris from D Street northbound on ramp to south of 60/215 Separation. Overlay existing roadway with asphalt rubber hot mix-gap graded. Lane Miles: 64.2	478801 (0112F) SHOPP/03-04 \$5,424,000	2002-03 302-0042 302-0890 20.20.201.121	\$621,000 \$4,786,000 \$5,407,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
12 \$1,228,000 San Bernardino 08S-SBd-10 30.9/31.9	In Redlands from Route 38 to University Street. Provide new Remote Irrigation Control System (RICS), remove and replace ground cover and shrubs, and apply inert materials.	474201 (0159E) SHOPP/03-04 \$1,228,000	2002-03 302-0042 302-0890 20.20.201.210	\$104,000 \$1,124,000 \$1,228,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
13 \$6,780,000 San Bernardino 08S-SBd-138 0.0/14.2	Near Cajon Junction - Los Angeles County line to Cajon Mountain - rehabilitate roadway.	359701 (0239) SHOPP/03-04 \$6,780,000	2002-03 302-0042 302-0890 20.20.201.120	\$778,000 \$6,002,000 \$6,780,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
14 \$4,136,000 San Diego 11S-SD-15 M22.0/M24.1	In San Diego from Camino Del Norte Undercrossing to north of Rancho Bernardo Road Undercrossing. Construct auxiliary lane.	080911 (0672B) SHOPP/03-04 \$4,136,000	2002-03 302-0042 302-0890 20.20.201.310	\$349,000 \$3,787,000 \$4,136,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
15 \$8,859,000 San Diego 11S-SD-15 M17.3/M19.1	In San Diego south of Los Penasquitos Creek Bridge. Construct auxiliary lanes. Projects will be combined with STIP projects PPNOs 0228A and 0233J under EA 11-2326U1 for ease of contract administration and construction purposes.	2326U1 (0228/0233G) SHOPP/03-04 \$8,859,000	2002-03 302-0042 302-0890 20.20.201.310	\$747,000 \$8,112,000 \$8,859,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects				
1 \$5,796,000 Yuba 03N-Yub-L5506	In Marysville at District 3 Office. Construct new material laboratory. Project will be combined with SHOPP EA 03-0A2901, PPNO 2006 under EA 03-0A29U1 for ease of contract administration and construction purposes.	4A8901 (2007) SHOPP/03-04 \$5,796,000	2002-03 302-0042 302-0890 20.20.201.351	\$5,796,000 - \$5,796,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
2 \$8,705,000 Yuba 03N-Yub-L5714	Near Marysville & Linda, remodel Maintenance Station (L5714) on North Beale Road. Construct new maintenance station. Project will be combined with SHOPP EA 03-4A8901, PPNO 2007 under EA 03-0A29U1 for ease of contract administration and construction purposes.	0A2901 (2006) SHOPP/03-04 \$8,705,000	2002-03 302-0042 302-0890 20.20.201.352	\$8,705,000 - \$8,705,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
3 \$15,300,000 Alameda 04N-Ala-580	Near Tracy - San Joaquin County line to west of Grant Line Road; also on Route 205 from Midway Road to California Aqueduct - truck climbing lane. Construct truck-climbing lane.	470801 (7860) SHOPP/03-04 \$15,700,000	2002-03 302-0042 302-0890 20.20.201.310	\$1,290,000 \$14,010,000 \$15,300,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
4 \$7,182,000 Alameda 04N-Ala-L5746	In Oakland at South Oakland Maintenance Station (San Leandro and San Lorenzo). Construct maintenance station.	130521 (0093F) SHOPP/03-04 \$7,182,000	2002-03 302-0042 302-0890 20.20.201.352	\$7,182,000 - \$7,182,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
5 \$2,439,000 Alameda 04N-Ala-L5706	In Fremont at the Fremont Maintenance Station near Mowry Avenue. Construct maintenance station.	207771 (0086L) SHOPP/03-04 \$2,439,000	2002-03 302-0042 302-0890 20.20.201.352	\$2,439,000 - \$2,439,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects (Continued)				
6 \$2,440,000 Alameda 04N-Ala-Various	At various locations in Alameda, Contra Costa, Marin, San Francisco, San Mateo, Santa Clara, and Solano Counties. Upgrade traffic monitoring and surveillance system.	151911 (0063B) SHOPP/03-04 \$4,343,000	2002-03 302-0042 302-0890 20.20.201.315	\$280,000 \$2,160,000 \$2,440,000
	<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>			
7 \$493,000 Sonoma 04N-Son-12 34.8	Near Kenwood north of Boyes Boulevard. Rehabilitate roadway, replace culvert.	219871 (0762X) SHOPP/03-04 \$525,000	2002-03 302-0042 302-0890 20.20.201.151	\$493,000 - \$493,000
	<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>			
8 \$815,000 Ventura 07S-Ven-118 23.3/32.6	In Simi Valley from west of First Street to east of the Ventura/Los Angeles County Line. Upgrade safety lighting at various locations.	142801 (1240A) SHOPP/03-04 \$1,034,000	2002-03 302-0042 302-0890 20.20.201.170	\$94,000 \$721,000 \$815,000
	<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>			
9 \$2,044,000 Riverside 08S-Riv-91 5.3/6.6	In Corona from west of Lincoln Avenue Overcrossing to east of Grand Boulevard Undercrossing. Upgrade irrigation system, remove and replace ground cover and shrubs and apply inert materials.	474101 (0077E) SHOPP/03-04 \$2,331,000	2003-04 302-0042 302-0890 20.20.201.210	\$235,000 \$1,809,000 \$2,044,000
	<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>			
10 \$5,919,000 San Bernardino 08S-SBd-247 46.1/78.1	In and near Lucerne Valley and Barstow from Rabbit Springs Road to Route 15/247 Separation. Resurface pavement with rubberized asphalt concrete. Lane Miles: 68.6	482301 (0254A) SHOPP/05-06 \$5,911,000	2002-03 302-0042 302-0890 20.20.201.121	\$679,000 \$5,240,000 \$5,919,000
	<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>			

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(2.1) State Highway Operation and Protection Program (SHOPP) Projects (Continued)				
11 \$15,679,000 Orange 12S-Ora-91 10.3/19.0	In Anaheim from Lakeview Avenue to Green River Road. Remove and replace cracked Portland Cement Concrete (PCC) slabs, grind existing PCC slabs, remove and replace AC at on and off ramps and shoulders, replace AC with PCC at the off-ramp termini.	0E05U1 (4609A) SHOPP/05-06 \$16,517,000	2005-06 302-0042 302-0890 20.20.201.120	\$1,799,000 \$13,880,000 \$15,679,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
12 \$1,746,000 Orange 12S-Ora-405 3.0/3.9	In Irvine from Sand Canyon Road on-ramp to Culver Drive off-ramp. Construct auxiliary lanes. Project will be combined with SHOPP EA 12-0E8001, PPNO 4947A under EA 12-0932U1 for ease of contract administration and construction purposes.	093221 (4964B) SHOPP/04-05 \$2,463,000	2003-04 302-0042 302-0890 20.20.201.310	\$148,000 \$1,598,000 \$1,746,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
13 \$982,000 Orange 12S-Ora-405 2.1/2.8	In Irvine from Route 133/405 Separation to Sand Canyon Road. Construct auxiliary lanes. Project will be combined with SHOPP EA 12-093221, PPNO 4964B under EA 12-0932U1 for ease of contract administration and construction purposes.	0E8001 (4947A) SHOPP/03-04 \$1,375,000	2003-04 302-0042 302-0890 20.20.201.310	\$84,000 \$898,000 \$982,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
14 \$1,605,000 Orange 12S-Ora-405 14.0/24.0	In Garden Grove, Santa Ana and Irvine from Route 5 to Route 605. Upgrade metal beam guardrails and grade slopes. Locations: 5	099421 (B4934) SHOPP/03-04 \$5,247,000	2002-03 302-0042 302-0890 20.20.201.150	\$135,000 \$1,470,000 \$1,605,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(3) Projects Added to the SHOPP by Department Action				Resolution: FP-03-04
1 \$1,013,000 San Mateo 04N-SM-92 0.9/2.5	Near Half Moon Bay. 0.9 miles to 2.5 miles east of Half Moon Bay. Repair drainage and stabilize slope. (Includes \$896,000 of Federal ER Funds).	1S17001 (0672E) (02H-086) SHOPP/03-04 \$1,100,000	2003-04 302-0042 302-0890 20.20.201.130	\$896,000 \$117,000 \$1,013,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
2 \$3,840,000 Santa Barbara 05S-SB-101 28.0/36.0	Near Goleta - 1.1 miles north of Hollister Avenue to 0.7 miles south of Refugio Undercrossing Replace asphalt concrete surfacing, place shoulder backing, and reconstruct metal beam guardrail.	0G8701 (8700) (02H-096) SHOPP/03-04 \$3,840,000	2003-04 302-0042 302-0890 20.20.201.121	\$440,000 \$3,400,000 \$3,840,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System				Resolution: FP-03-05
1 \$800,000 Alameda 04-Ala-80 5.5	In Berkeley - existing bikeway and pedestrian overcrossing south of University Avenue - access improvements, pedestrian plazas at each end (benches, drinking fountains, etc), signage and landscaping. (Contributions from other sources: \$175,000. Total project cost: \$975,000).	1A0401 (1003H) SHOPP/03-04 \$800,000	2003-04 302-0042 302-0890 20.20.204.736	- \$800,000 \$800,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
2 \$459,000 San Diego 11-SD-Various Various	In Imperial and San Diego Counties at several routes. Perform archeological roadside inventory. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	245101 (7400A) SHOPP/03-04 \$459,000	2003-04 302-0042 302-0890 20.20.204.735	\$53,000 \$406,000 \$459,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditure	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Total Amount
2.5b.(4) SHOPP Managed Transportation Enhancement Activities (TEA) Projects On the State Highway System (Continued)				
Resolution: FP-03-05				
3 \$300,000 San Diego 11-SD-15 1.6/2.2	In San Diego on Route 15 from 0.3 mile south of Market Street Undercrossing to Routes 94/15 Separation and on Route 94 from 94/15 Separation to Home Avenue Overcrossing. Paint a mural of Martin Luther King on existing retaining walls. (Contributions from other sources: \$36,000. Total project cost: \$336,000)	245301 (0873) SHOPP/03-04 \$300,000	2003-04 302-0042 302-0890 20.20.204.736	- \$300,000 \$300,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
4 \$683,000 San Diego 11-SD-274	In San Diego from Route 5 Junction to Balboa Avenue Separation. Beautify corridor and landscape. (Contributions from other sources: \$282,000. Total project cost: \$965,000)	245601 (0910) SHOPP/02-03 \$683,000	2002-03 302-0042 302-0890 20.20.204.736	- \$683,000 \$683,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System				
Not Designated for Allocation				
1 \$3,000,000 San Francisco County Transportation Authority MTC San Francisco 04-SF-101 8.3/9.4	In the City of San Francisco, on Doyle Drive near Golden Gate Bridge - Reconstruct and widen of Doyle Drive's structure (APDE) (Contributions from other sources: \$ 10,200,000. Total project cost: \$440,200,000) (Proposition 35 Project)	163700 04-0619A RIP/03-04 \$3,000,000 \$0 \$0 \$0	2003-04 302-0042 302-0890 20.20.075.600	\$344,000 \$2,656,000 \$3,000,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile (Kilopost)	Location Project Description Project Support Expenditures	EA PPNO Program / Year PA&ED PS&E Const Eng CONST	Budget Year Item # Program Code Expenditures: PA&ED PS&E Const Eng CONST	Allocation Amount State Federal Total Amount
2.5b.(5) Locally Administered State Transportation Improvement Program (STIP) Projects On the State Highway System (Continued)				
			Not Designated for Allocation	
2 \$3,000,000 Transportation Agency of Monterey County TAMC Monterey 05N-Mon-1 72.3/75.2	Near Carmel - From Carmel River Bridge to Rte. 1/ 68 separation - Construct operational and capacity increasing improvements (APDE) (Proposition 35 project) Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A (Request for funds allocation was submitted before the June 2003 meeting but not in time to be processed for the June 2003 meeting.)	0C8200 05-8200 RIP / 02-03 \$2,000,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600 2002-03 301-0042 301-0890 20.20.025.700	\$230,000 \$1,770,000 \$114,000 \$886,000 \$3,000,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
3 \$165,000 City of Arroyo Grande SLOCOG San Luis Obispo 05S-SLO-101 13.1/14.6	Arroyo Grande - between Brisco Road and Grand Avenue - modify interchanges and ramps (Proposition 35 project) Final Project Development Support Estimate: N/A Final Right-of-Way Estimate: N/A (Request for funds allocation was submitted before the June 2003 meeting but not in time to be processed for the June 2003 meeting.)	0A3700 05-0370A RIP / 02-03 \$165,000 \$0 \$0 \$0	2002-03 301-0042 301-0890 20.20.075.600	\$19,000 \$146,000 \$165,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures	EA PPNO Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5b.(6) State Highway Operation and Protection Program (SHOPP) Projects			Resolution: FP-03-09	
1 \$950,000 San Mateo 04N-SM-84 10.2	Near Woodside - west of Route 35 - tie back retaining wall (CA98-1). <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	1S2721 (0654E) SHOPP/03-04 \$950,000	2003-04 302-0042 302-0890 20.20.201.130	\$109,000 \$841,000 \$950,000

2.5 Highway Financial Matters

Project # Allocation Amount County Dist-Co-Rte Postmile	Location Project Description	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(1) Local Assistance (STIP) Projects				
1 \$4,650,000 Solano Transportation Authority MTC 04-Solano Senate: 5 Assembly: 8	I-80 Reliever Route/Jepson Parkway. In Fairfield and Vacaville between Route 12 and Route 80 on Waters, Vanden and Leisure Town Roads. Improve I-80/Leisure Town Road Interchange. (This project is one of multiple projects in various stages of development that will provide an I-80 Corridor Reliever Route in Solano County.) (Contributions from other sources: \$7,760,000.)	073504 (04-5301) RIP / 03-04 \$0 \$0 \$0 \$4,650,000	2003-04 101-0042 101-0890 20.30.600.620	\$533,355 \$4,116,645 \$4,650,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(2) Local Assistance Statewide Transportation Enhancements (STE) Projects				FP-03-06
1 \$902,000 City of Oakland MTC 04-Alameda Senate: 09 Assembly: 16	Oakland Bay Trail Mandela Parkway Project. On Mandela Parkway between 7 th and 8 th Streets and on 8 th Street between Mandela Parkway and Union Street. Bike and pedestrian improvements. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	073654L TEA / 03-04 \$902,000	2003-04 102-0042 102-0890 20.30.100.813	- \$902,000 \$902,000
2 \$350,000 City of Santa Barbara SBCAG 05-Santa Barbara Senate: 18 Assembly: 33	Historic Rail Car Project in the City of Santa Barbara. In Santa Barbara's historic rail depot property. Remodel an existing stationary historic rail car. (Contributions from other sources: \$46,000.) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	927405L TEA / 03-04 \$350,000	2003-04 102-0042 102-0890 20.30.100.813	- \$350,000 \$350,000
3 \$1,000,000 California Wildlife Conservation Board Santa Cruz LTC 05-Santa Cruz Senate: 15 Assembly: 24, 27, 28	Buena Vista Viewshed Acquisition Project. Along Highway 1 in Santa Cruz County. Acquire 289-acre Buena Vista property. (Contributions from other sources: \$5,700,000.) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	927382L TEA / 03-04 \$1,000,000	2003-04 102-0042 102-0890 20.30.100.813	- \$1,000,000 \$1,000,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(6) Local Assistance (STIP) Projects- Project Developments of Local Grants				
1 \$18,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Kirkwood Road Bridge. On Kirkwood Road near the City of Corning. Rehabilitate existing bridge. (Contributions from other sources: \$72,000.) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	455784L (02-2333) RIP / 03-04 \$18,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$18,000 - - \$18,000
2 \$123,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Flores Avenue Project. Near Proberta on Flores Avenue from Route 99 to Route 5. Construct a two-lane roadway. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	918140L (02-2032) RIP / 03-04 \$123,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$123,000 - - \$123,000
3 \$2,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Reeds Creek Road at Pine Creek Bride Rehabilitation. Near Red Bluff on Reeds Creek Road at Pine Creek. Widen bridge. (Contributions from other sources: \$8,000.) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	455774L (02-2182) RIP / 03-04 \$2,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$2,000 - - \$2,000
4 \$9,000 Tehama County <u>Tehama LTC</u> 02-Tehama Senate: 4 Assembly: 2	Columbia Avenue Bridge. Near Corning on Columbia Avenue Bridge at Jewett Creek. Rehabilitate Bridge. (Contributions from other sources: \$36,000.) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	455794L (02-2334) RIP / 03-04 \$9,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$9,000 - - \$9,000
5 \$30,000 San Luis Obispo County <u>SLOCOG</u> 05-San Luis Obispo Senate: 15 Assembly: 33	Tank Farm Safety Operational Improvements. In San Luis Obispo on Tank Farm Road between Broad Street and the west side of Santa Fe. Replace box culvert bridge and widen a portion of road for bike lanes, pedestrian crossing and a left turn lane. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4A1404L (05-1131) RIP / 03-04 \$30,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.620	\$3,441 \$26,559 - \$30,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(7) Local Assistance (STIP) RSTP/CMAQ Match Projects				
1 \$92,000 City of South Lake Tahoe TRPA 03-El Dorado Senate: 1 Assembly: 4	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of South Lake Tahoe's Traffic Signal Improvements and Lane Widening Project at the intersection of Highway 89 and Highway 50. (\$36,000 to be funded for Right of Way and \$56,000 to be funded for Construction.) (The request for funds allocation was submitted before the June 2003 CTC meeting but not in time to be processed for the June 2003 CTC meeting.) (Local Assistance project #: CML-5398(004).)	0L0454L (03-3L85) RIP / 02-03 \$0 \$0 \$0 \$36,000 \$173,000 \$137,000	2002-03 101-0042 101-0890 20.30.600.675	\$92,000 - \$92,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
2 \$39,000 City of Fresno COFCG 06-Fresno Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the City of Fresno's project to construct a Traffic Operations Center. (Local Assistance project #: CML-5060(062).)	4C0444L (06-6L02) RIP / 03-04 \$0 \$0 \$0 \$39,000	2003-04 101-0042 101-0890 20.30.600.675	\$39,000 - \$39,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				
3 \$156,000 Cross Valley JPA COFCG 06-Fresno/Kings/Tulare Senate: 16 Assembly: 31	RSTP/CMAQ Match Reserve Program. State funds will be used to match federal funds for the Cross Valley Rail Corridor Project to restore the San Jose Valley Railroad Branch Line from the City of Huron to the City of Visalia. Funds received a three-month time extension from CTC at the June 2003 meeting. (Local Assistance project #: CML-6356(001).)	4C1434L (06-6L02) RIP / 02-03 \$0 \$0 \$0 \$156,000	2002-03 101-0042 101-0890 20.30.600.675	\$156,000 - \$156,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(8) Local Assistance (STIP) Projects-PPM				
1 \$152,000 Humboldt County Association of Governments HCAOG 01-Humboldt Senate: 02 Assembly: 01	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	924596L (01-2002P) RIP / 03-04 \$0 \$0 \$0 \$152,000	2003-04 101-0042 101-0890 20.30.600.670	\$152,000 - \$152,000
2 \$288,000 Mendocino Council of Governments Mendocino COG 01-Mendocino Senate: 02 Assembly: 01	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	924605L (01-4002P) RIP / 03-04 \$0 \$0 \$0 \$288,000	2003-04 101-0042 101-0890 20.30.600.670	\$288,000 - \$288,000
3 \$134,000 Tehama LTC Tehama LTC 02-Tehama Senate: 4 Assembly: 2	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	455944L (02-2063) RIP / 03-04 \$0 \$0 \$0 \$134,000	2003-04 101-0042 101-0890 20.30.600.670	\$134,000 - \$134,000
4 \$128,000 Sierra LTC Sierra LTC 03-Sierra Senate: 1 Assembly: 3	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	0L0744L (03-0L04) RIP / 03-04 \$0 \$0 \$0 \$128,000	2003-04 101-0042 101-0890 20.30.600.670	\$128,000 - \$128,000
5 \$60,000 Napa County MTC 04-Napa Senate: 02 Assembly: 07	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	073634L (04-1003E) RIP / 03-04 \$60,000 \$0 \$0 \$0	2003-04 101-0042 101-0890 20.30.600.670	\$60,000 - \$60,000
6 \$135,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4A1744L (05-0919) RIP / 03-04 \$0 \$0 \$0 \$135,000	2003-04 101-0042 101-0890 20.30.600.670	\$135,000 - \$135,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(8) Local Assistance (STIP) Projects-PPM (Continued)				
7 \$34,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 17	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4A1724L (05-2043) RIP / 03-04 \$0 \$0 \$0 \$34,000	2003-04 101-0042 101-0890 20.30.600.670	\$34,000 - -
8 \$300,000 San Luis Obispo County Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4A1684L (05-0942) RIP / 03-04 \$0 \$0 \$0 \$300,000	2003-04 101-0042 101-0890 20.30.600.670	\$300,000 - -
9 \$632,000 San Bernardino Associated Governments SANBAG 08-San Bernardino Senate: 17, 18, 29, 31, 32 Assembly: 34, 36, 59- 63, 65	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	924788L (08-9811) RIP / 03-04 \$0 \$0 \$0 \$632,000	2003-04 101-0042 101-0890 20.30.600.670	\$632,000 - -
10 \$80,000 Amador County Transportation Commission ACTC 10-Amador Senate: 01 Assembly: 10	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4A2314L (10-B1950) RIP / 03-04 \$0 \$0 \$0 \$80,000	2003-04 101-0042 101-0890 20.30.600.670	\$80,000 - -
11 \$85,000 Calaveras Council of Governments SJCOG 10-San Joaquin Senate: 05 Assembly: 17	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	956333L (10-C1950) RIP / 03-04 \$0 \$0 \$0 \$85,000	2003-04 101-0042 101-0890 20.30.600.670	\$85,000 - -
12 \$220,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 05 Assembly: 17	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	956327L (10-7952) RIP / 03-04 \$0 \$0 \$0 \$220,000	2003-04 101-0042 101-0890 20.30.600.670	\$220,000 - -
13 \$299,000 Stanislaus Council of Governments STANCOG 10-Stanislaus Senate: 12 Assembly: 25, 26	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	956325L (10-9953) RIP / 03-04 \$0 \$0 \$0 \$299,000	2003-04 101-0042 101-0890 20.30.600.670	\$299,000 - -

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(8) Local Assistance (STIP) Projects-PPM (Continued)				
14 \$84,000 Tuolumne County and Cities Area Planning Council TAPC 10-Tuolumne Senate: 12 Assembly: 25	Planning, Programming and Monitoring. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	956326L (10-0452) RIP / 03-04 \$0 \$0 \$0 \$84,000	2003-04 101-0042 101-0890 20.30.600.670	\$84,000 - \$84,000
2.5c.(9) Local Assistance (STIP) Projects-Regional Rideshare				
1 \$1,772,000 Metropolitan Transportation Commission MTC 04-Marin, San Francisco, San Mateo, Santa Clara, Solano, Sonoma Senate: Various Assembly: Various	Regional Rideshare Program. (PPNO: 2129 for \$104,000 for Marin County, PPNO:2133 for \$337,000 for San Francisco County, PPNO: 2015A for \$265,000 for San Mateo County, PPNO: 2146 for \$718,000 for Santa Clara County, PPNO: 2154 for \$163,000 for Solano County, PPNO: 2158 for \$185,000 for Sonoma County all combined into PPNO: 2146X for \$1,772,000.) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	073644L (04-2146X) RIP / 03-04 \$0 \$0 \$0 \$1,772,000	2003-04 101-0042 101-0890 20.30.600.675	\$1,772,000 - \$1,772,000
2 \$9,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Regional Rideshare Program. Vanpool. (Contributions from other sources: \$66,000.) <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4A1704L (05-1215) RIP / 03-04 \$0 \$0 \$0 \$9,000	2003-04 101-0042 101-0890 20.30.400.656	\$9,000 - \$9,000
3 \$125,000 Santa Barbara County Association of Governments SBCAG 05-Santa Barbara Senate: 18, 19 Assembly: 33, 35	Regional Rideshare Program. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4A1714L (05-1214) RIP / 03-04 \$0 \$0 \$0 \$125,000	2003-04 101-0042 101-0890 20.30.400.656	\$125,000 - \$125,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative Districts	Project Title Location Project Description Project Funding	EA (PPNO) Program / Year PA&ED PS&E R/W CONST	Budget Year Item # Program Codes	State Federal Total Amount
2.5c.(9) Local Assistance (STIP) Projects-Regional Rideshare (Continued)				
4 \$25,000 Council of San Benito County Governments San Benito COG 05-San Benito Senate: 12 Assembly: 28	Regional Rideshare Program. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4A1734L (05-0937) RIP / 03-04 \$0 \$0 \$0 \$25,000	2003-04 101-0042 101-0890 20.30.400.656	\$25,000 - -
5 \$223,000 San Luis Obispo Council of Governments SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Regional Rideshare Program. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	4A1694L (05-0939) RIP / 03-04 \$0 \$0 \$0 \$223,000	2003-04 101-0042 101-0890 20.30.400.656	\$223,000 - -
6 \$167,000 San Joaquin Council of Governments SJCOG 10-San Joaquin Senate: 5 Assembly: 17	Regional Rideshare Program. <u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	956328L (10-7950) RIP / 03-04 \$0 \$0 \$0 \$167,000	2003-04 101-0042 101-0890 20.30.400.656	\$167,000 - -

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects					Resolution: FA-03-01
1 \$405,000 Department of Transportation Plumas 02N-Plu-89 3.2/3.6	In Plumas County near Clio at Sulfur Creek Bridge. Replace bridge and realignment. Supplemental funds are needed for on going project.	344201 5810 2001-02 301-0042 301-0890 20.20.201.111 SHOPP	\$355,600 \$2,145,600	- -	\$355,600 \$2,145,600
	<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>	2002-03 302-0042 302-0890 20.20.201.111 SHOPP	\$58,000 -	\$58,000 \$347,000	\$53,000 \$347,000
			\$2,501,200	\$405,000	\$2,906,200

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Reason for Supplemental Funds	EA PPNO Budget Year Item # Prgrm Codes Program	State Federal Current Budget Amount	State Federal Additional Allocation	State Federal Revised Total Amount
2.5e Supplemental Funds for Previously Voted Projects (Continued)					Resolution: FA-03-01
2 \$480,000 Department of Transportation Los Angeles 07S-LA-1 41.7	In Malibu, one mile north of Topanga Canyon Blvd. Repair and replace timber retaining wall. Supplemental funds are needed for claim settlement.	166101 0023J 2002-03 302-0042 302-0890 20.20.201.150 SHOPP	\$209,500 \$1,616,500 \$1,826,000	\$55,100 \$424,900 \$480,000	\$264,600 \$2,041,400 \$2,306,000
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>					

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations				
1 \$100,000 Mendocino 01U-Men-1 36.6	Near Elk at 3.2 miles north of Greenwood Creek. A series of heavy rain and windstorms last December 2002 and January 2003 caused severe coastal erosion of the slope undermining the southbound lane. Initial project called for realigning this highway segment away from the bluff and reconstructing drainage. This supplemental pays for additional excavation and roadway construction work caused by the discovery of unsuitable soil material and additional drainage work caused by the April and early May 2003 record rainfall. Initial G-11 Allocation: 02/05/03 \$275,000 Supplemental Allocation: 06/24/03 \$100,000 Revised Allocation (G-11): \$375,000	445001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$100,000 - \$100,000
2 \$200,000 Mendocino 01U-Men-101 50.8/51.5	Near Willits north of the Outlet Creek Bridge. During the heavy rains of December 2002 and January 2003, the roadway surface began to deteriorate and ravel badly. Record rainfall in April 2003 rendered the surface rough and hazardous to travel especially for motorcycles. This project will dig out and repair failing pavement areas and place a new layer of Open Graded Asphalt Concrete. Initial G-11 Allocation: 06/17/03: \$200,000	446211 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$200,000 - \$200,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)				
3 \$3,500,000 Mendocino 01U-Men-101 99.5/100.5	Approximately 4.3 miles south of Piercy from 0.1 mile south to 0.8 mile north of Confusion Hill Viaduct #10-288. Late season heavy rain resulted in unstable slide material and rocks falling onto the highway posing a critical safety concern. Initial allocation called for the construction of rock fence above the highway to contain the falling rock. In late April, unexpected heavy rains caused additional up-slope instability bringing down 20-30,000 CY of material rupturing several bin walls and threatening the collapse of the southbound lane. This supplemental will expand the rock containment system, repair the bin-walls and roadway and dispose of slide material. Initial G-11 Allocation: 03/28/03: \$800,000 Supplemental Allocation: 06/17/03 \$3,500,000 Revised Allocation (G-11): \$4,300,000	446601 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$401,500 \$3,098,500 \$3,500,000
4 \$300,000 Mendocino 01U-Men-253 7.86	Near Boonville at 4.3 miles east of Soda Creek Bridge. Heavy rain in April 2003 saturated this highway segment and caused the pavement to settle. On May 4, 2003, it was estimated that the roadway was settling at the rate of one inch per hour. This project re-grades the slope, restores the drainage on the uphill side of the highway and repairs the damaged pavement. Initial G-11 Allocation: 05/22/03: \$300,000	447801 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	- \$300,000 \$300,000
5 \$200,000 Mendocino 01U-Men-271 20.5	In the Town of Piercy. Initial emergency occurred last December 27, 2002 following heavy rains when a landslide caused the closure of Highway 271 and the weakening of the embankment supporting the shoulder of adjacent Highway 101. The first supplemental covered repairs of another slide occurring approximately 150 feet to the north. This supplemental covers the disposal of 10,000 cubic yards of material to an approved disposal site. Initial G-11 Allocation: 01/10/03: \$300,000 Supplemental Allocation: 02/19/03 \$200,000 Supplemental Allocation: 05/07/03 \$200,000 Revised Allocation (G-11): \$700,000	443801 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$200,000 - \$200,000
6 \$1,000,000 Siskiyou 02U-Sis-005 R11.4/R16.0	Near Mount Shasta from approximately 0.2 miles north of Lassen Lane to 0.1 miles north of Black Butte Overhead. Heavy winter rain and late spring storms caused the pavement to fail at various locations with slabs disintegrating and roadway surface becoming increasingly rough and untraversable. This project repairs areas by removing failed asphalt surface and underlying slab and replacing with full depth asphalt concrete. Initial G-11 Allocation: 06/11/03: \$1,000,000	0C8001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$84,300 \$915,700 \$1,000,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)				
7 \$400,000 Placer 03U-Pla-80 67.6/68.1	West of Kingvale from the South River Bridge to the South Yuba River Bridge. The concrete pavement at this location failed with areas of exposed rebar. Continued pavement deterioration is making lane closures imminent. This project will repair the concrete failed slabs, and grind and repave the asphalt shoulders. Initial G-11 Allocation: 06/27/03	4C9401 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$400,000 - \$400,000
8 \$275,000 Yolo 03U-Yol-80 9.1/10.0	In West Sacramento at the interchange of Route 50 and Interstate 80. Traffic striping at this location was modified following the construction of a new freeway ramp to the west of this location. Further review determined that a new striping pattern is needed to protect motorist safety. This project consists of removing the traffic stripes, placing a layer of open graded asphalt concrete and re-striping. Initial G-11 Allocation: 06/30/03	4C9601 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.310 201/310	\$275,000 - \$275,000
9 \$319,000 Yuba 03U-Yub-49 5.9	Approximately 0.3 miles north of Route 49/Camptonsville road intersection. Severe rust caused the structural failure of the Corrugated Metal Pipe (CMP) culvert at this location. Pavement cracks and a roadside sinkhole resulted from the culvert failure. This project will replace the culvert by inserting a new 7-foot CMP into the existing culvert and fill the space between the old and new culvert with concrete. The project must be completed before the start of the rainy season. Initial G-11 Allocation: 06/13/03	3C3501 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$319,000 - \$319,000
10 \$600,000 San Mateo 04U-SM-1 37.9	Near Pacifica between Montara and Devil's slide. A slide at this location occurred during the declared winter storm disaster of 1998. This permanent repair project installs horizontal drains, constructs a slope confinement system using wire mesh and imported borrow, and repairs roadway pavement. Initial Allocation: 07/18/02 Supplemental G-11 Allocation: 06/24/03 Revised Allocation (G-11):	1S3701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$68,900 \$531,100 \$600,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)				
11 \$265,000 Sonoma 04U-Son-001 22.93	Approximately 1.7 miles north of the Town of Jenner. During the January 2002 storms, a slip-out occurred undermining the shoulder and the southbound lane. Initial project was for roadway opening and called for slope reinforcement using geosynthetic fabric layers. Due to environmental concerns and permitting delays, it is determined to build a soldier pile tieback wall in lieu of fabric reinforcement. This supplemental covers the difference in cost. Initial G-11 Allocation: 04/12/02: \$500,000 Supplemental Allocation: 06/09/03 \$265,000 Revised Allocation (G-11): \$765,000	1S9701 SHOPP Emergency	2001-02 302-0042 302-0890 20.20.201.130 201/130	\$265,000 - \$265,000
12 \$300,000 Santa Cruz 05U-SCr-9 18.8	Near Boulder Creek. As a result of the April 2003 storms in the Santa Cruz Mountains, a slip out occurred at this location. The southbound lane was narrowed to the greatest extent possible as a result. This project repairs the roadway by constructing a soldier pile wall returning the roadway to original width and modifying drainage. Initial G-11 Allocation: 06/23/03 \$300,000	0K4001 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.130 201/130	\$300,000 - \$300,000
13 \$500,000 Fresno 06U-Fre-99 31.6/20.2	In Fresno from Ventura Street to Fresno/Madera County line. The contractor to crack, seal and overlay this section of highway has not returned leaving several contract items incomplete. To preserve public safety, this project repairs certain work items including the installation of asphalt dikes, adjusting drainage inlets, repairing electrical lighting systems, replacing partly removed concrete slabs, installing guardrails and pavement delineation. Initial G-11 Allocation: 05/01/03 \$500,000	491701 SHOPP Emergency	2000-01 302-0042 302-0890 20.20.201.120 201/120	\$57,300 \$442,700 \$500,000
14 \$750,000 Kings/Kern 06U-Kin-5 0.0/10.0	At various locations from 10 miles north to 1 mile south of the Kings/Kern county line. Constant heavy traffic and repeated late season rains have caused widespread failure in freeway pavement slabs. The pavement is no longer maintainable and lane closures are imminent. This project will address the worst slab failures by removing and replacing with full depth asphalt or Portland cement concrete. Initial G-11 Allocation: 06/24/03: \$750,000	499601 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.121 201/121	\$750,000 - \$750,000

2.5 Highway Financial Matters

Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(1) Informational Report – Emergency G-11 Allocations (Continued)				
15 \$600,000 Los Angeles 07U-LA-91 6.9/13.6	At various locations between Main Street in the City of Carson and Paramount boulevard In the City of Long Beach. Constant heavy traffic combined with late and repeated spring storms caused widespread pavement failure at the lane joint lines. The failure is beyond the scope of regular Maintenance and is posing a threat to motorist safety. This project will grind out and overlay the failed pavement at the joint lines.	4J5701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$600,000 - \$600,000
Initial G-11 Allocation: 05/28/03: \$600,000				
16 \$1,600,000 Los Angeles 07U-LA-Var Various	At various locations on Routes 5, 118 and 210 in the cities of Glendale, Valencia, Los Angeles, La Crescenta and Pasadena. Constant heavy truck traffic and high volumes of commuter vehicles combined with late and repeated spring storms caused widespread pavement failure. The pavement failure poses a safety concern with the possibility of lane closures on these urban freeways. This project repairs pavement by removing and replacing damaged concrete slabs.	4J7701 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$183,600 \$1,416,400 \$1,600,000
Initial G-11 Allocation: 05/28/03: \$1,600,000				
17 \$750,000 San Diego 11U-SD-52 5.2/5.7	From 0.3 miles west to 1.24 miles east of Convoy Street. As a result of last season winter storms, this section of freeway built on landfill settled at various locations. Dips already existing in the pavement worsened in severity as a result, and posed a serious threat to motorist safety. This project addresses the worst locations by overlaying the pavement to minimize the dip effect.	260201 SHOPP Emergency	2002-03 302-0042 302-0890 20.20.201.120 201/120	\$750,000 - \$750,000
Initial G-11 Allocation: 06/17/03 \$750,000				
Project # Amount County Dist-Co-Rte Postmile	Location Project Description Allocation History	EA Program	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(2) Informational Report - Seismic Retrofit G-11 Allocations (Phase 1)				
1 \$875,000 Los Angeles 07U-LA-118, 210 R13.9, R6.1	In the City of San Fernando at the connectors of Routes 118 and 210. Initial project was for the seismic retrofit of the 118/210 Separation structures. The project was completed in 1997. This supplemental allocation pays a final arbitration settlement related to welding inspection.	147611 Seismic Phase 1	2002-03 301-0042 301-0890 801-0653 20.20.201.381 201/381	\$73,800 \$801,200 - \$875,000
Initial (G-11): 09/25/95: \$4,409,000 Award (G-12): 11/02/95: \$3,337,000 Supplemental Allocation (G-11): 06/24/03: \$875,000 Revised Allocation (G-11): \$4,212,000				

2.5 Highway Financial Matters

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
2.5f.(4) Informational Report – SHOPP Safety Delegation of Allocation Authority				
1 \$1,836,000 Tulare 06S-Tul-198 R8.5/R11.5	SHOPP Safety: In Visalia from Woodland Drive to 0.2 miles west of Lovers Lane. Construct two parallel single three beam barrier in the freeway median. Centerline Miles: 3.0 Allocation Date: 06/17/03	431001 (6525) SHOPP/03-04 \$1,836,000	2002-03 302-0042 302-0890 20.20.201.010	- \$1,836,000 \$1,836,000
2 \$1,918,000 Riverside 08S-Riv-95 6.2/11.0	SHOPP Safety: Near Blythe from north of 'C' Canal to north of Palo Verde Dam Road. Widen shoulders and rehabilitate roadway. Centerline Miles: 4.5 Allocation Date: 07/01/03	436811 (0096B) SHOPP/03-04 \$1,918,000	2002-03 302-0042 302-0890 20.20.201.010	\$192,000 \$1,726,000 \$1,918,000
3 \$14,248,000 San Bernardino 08S-SBd-138 0.0/14.1	SHOPP Safety: In Wrightwood at various locations from Los Angeles County line to Lone Pine Canyon Road. Construct truck-climbing lanes, widen outside shoulders, improve drainage, vertical and horizontal curves realignment, and upgrade metal beam guardrails. Locations: 4 Project will be combined with STIP EA 08-340121, PPNO 0239J and SHOPP EA 08-359701, PPNO 0239 under EA 08-4697U1. Allocation Date: 08/15/03	469701 (0239F) SHOPP/03-04 \$14,248,000	2002-03 302-0042 302-0890 20.20.201.010	\$1,635,000 \$12,613,000 \$14,248,000
4 \$1,256,000 Calaveras 10N-Cal-4 12.5/13.0	SHOPP Safety: Near Altaville at 2.36 miles east of O'Byrnes Ferry Road. Upgrade highway curve and shoulders to current design standards. Locations: 1 Allocation Date: 6/10/03	499911 (3078) SHOPP/02-03 \$1,256,000	2002-03 302-0042 302-0890 20.20.201.010	\$126,000 \$1,130,000 \$1,256,000

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST Rolling Stock	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(1) Local State Transportation Improvement Program (STIP) Rail/Transit Projects																																		
1 \$62,000 Mono County MONO LTC 09-Mono Senate: 1 Assembly: 25	Replacement Bus Purchase for Inyo Mono Transit Purchase a 17-passenger, diesel-powered, accessible replacement bus for Inyo Mono Transit. (Savings of \$8,000 to revert back to Mono County shares.) <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$62,000</td><td>\$62,000</td><td>\$0</td><td>\$124,000</td></tr> <tr> <td>Local</td><td>\$8,000</td><td>\$8,000</td><td>\$0</td><td>\$16,000</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$70,000</td><td>\$70,000</td><td>\$0</td><td>\$140,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$62,000	\$62,000	\$0	\$124,000	Local	\$8,000	\$8,000	\$0	\$16,000	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$70,000	\$70,000	\$0	\$140,000	B000BA 09-2015 RIP / 03-04 \$0 \$0 \$0 \$70,000	2003-04 101-0042 101-0890 30.10.070.626	- \$62,000 \$62,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$62,000	\$62,000	\$0	\$124,000																														
Local	\$8,000	\$8,000	\$0	\$16,000																														
L-Fed.	\$0	\$0	\$0	\$0																														
TOTAL	\$70,000	\$70,000	\$0	\$140,000																														
<u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u>																																		
2 \$17,500,000 Los Angeles County Metropolitan Transportation Authority LACMTA 07-Los Angeles Senate: 21, 22, 24 Assembly: 44, 45, 46, 49	Light Rail Vehicle Acquisition Project MTA will procure 50 Light Rail Vehicles (76 seats per vehicle) for the Pasadena and Eastside Gold Line Extensions, as well as system wide. <table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>ST-Fed.</td><td>\$15,395,000</td><td>\$17,500,000</td><td>\$58,405,000</td><td>\$91,300,000</td></tr> <tr> <td>Local</td><td>\$1,075,000</td><td>\$8,782,000</td><td>\$13,366,000</td><td>\$23,223,000</td></tr> <tr> <td>L-Fed.</td><td>\$800,000</td><td>\$26,802,000</td><td>\$49,098,000</td><td>\$76,700,000</td></tr> <tr> <td>TOTAL</td><td>\$17,270,000</td><td>\$53,084,000</td><td>\$120,869,000</td><td>\$191,223,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$0	\$0	\$0	ST-Fed.	\$15,395,000	\$17,500,000	\$58,405,000	\$91,300,000	Local	\$1,075,000	\$8,782,000	\$13,366,000	\$23,223,000	L-Fed.	\$800,000	\$26,802,000	\$49,098,000	\$76,700,000	TOTAL	\$17,270,000	\$53,084,000	\$120,869,000	\$191,223,000	B000BA 07-3225 RIP / 03-04 \$0 \$0 \$0 \$17,500,000	2003-04 101-0042 101-0890 30.10.070.626	- \$17,500,000 \$17,500,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
State	\$0	\$0	\$0	\$0																														
ST-Fed.	\$15,395,000	\$17,500,000	\$58,405,000	\$91,300,000																														
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TOTAL	\$17,270,000	\$53,084,000	\$120,869,000	\$191,223,000																														
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2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	2002 STIP ADVANCEMENTS Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																														
2.6a.(2) Local State Transportation Improvement Program (STIP) Rail/Transit Project																																		
1 \$300,000 Ventura County Transportation Commission VCTC 07-Ventura Senate: 18, 19 Assembly: 35, 37	Metrolink System Infrastructure Replacement and Upgrade. Upgrade and replace various components of the Metrolink infrastructure.	B000BA 07-2921 RIP / 04-05	2003-04 101-0042 101-0890 30.10.070.625	- \$300,000																														
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$344,000</td><td>\$0</td><td>\$0</td><td>\$344,000</td></tr> <tr> <td>ST-Fed.</td><td>\$5,656,000</td><td>\$300,000</td><td>\$3,000,000</td><td>\$8,956,000</td></tr> <tr> <td>Local</td><td>\$388,682</td><td>\$194,341</td><td>\$388,682</td><td>\$971,705</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$1,200,000</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$6,388,682</td><td>\$494,341</td><td>\$4,588,682</td><td>\$11,471,705</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$344,000	\$0	\$0	\$344,000	ST-Fed.	\$5,656,000	\$300,000	\$3,000,000	\$8,956,000	Local	\$388,682	\$194,341	\$388,682	\$971,705	L-Fed.	\$0	\$0	\$1,200,000	\$0	TOTAL	\$6,388,682	\$494,341	\$4,588,682	\$11,471,705	\$0 \$0 \$0 \$300,000		\$300,000
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																														
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Local	\$388,682	\$194,341	\$388,682	\$971,705																														
L-Fed.	\$0	\$0	\$1,200,000	\$0																														
TOTAL	\$6,388,682	\$494,341	\$4,588,682	\$11,471,705																														
<p><u>THE DEPARTMENT DOES NOT SUPPORT THE ADVANCEMENT OF THIS PROJECT</u></p> <p><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></p>																																		

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																								
2.6a.(3) State Transportation Improvement Program (STIP) Intercity Rail Project																																												
1 \$4,100,000 West Contra Costa Transportation Advisory Committee MTC 75-Contra Costa Senate: 7 Assembly: 14	Richmond Intermodal Station Construct new station building, transit information center, police sub-station, and walkway to improve passenger access among transportation modes and complement the new adjacent Richmond Transit Village.	R589SE 75-9878 IIP / 03-04	2003-04 301-0042 301-0890 30.20.020.720	\$2,000,000 -																																								
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$3,000,000</td><td>\$4,100,000</td><td>\$0</td><td>\$7,100,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$1,492,000</td><td>\$0</td><td>\$0</td><td>\$1,492,000</td></tr> <tr> <td>PTA</td><td>\$500,000</td><td>\$0</td><td>\$0</td><td>\$500,000</td></tr> <tr> <td>Prop 116</td><td>\$1,500,000</td><td>\$0</td><td>\$0</td><td>\$1,500,000</td></tr> <tr> <td>TOTAL</td><td>\$6,492,000</td><td>\$4,100,000</td><td>\$0</td><td>\$10,592,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$3,000,000	\$4,100,000	\$0	\$7,100,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$1,492,000	\$0	\$0	\$1,492,000	PTA	\$500,000	\$0	\$0	\$500,000	Prop 116	\$1,500,000	\$0	\$0	\$1,500,000	TOTAL	\$6,492,000	\$4,100,000	\$0	\$10,592,000	\$2,000,000 RIP / 03-04 \$0 \$0 \$2,100,000	301-0042 301-0890 30.20.020.630	\$2,100,000 -
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																								
State	\$3,000,000	\$4,100,000	\$0	\$7,100,000																																								
ST-Fed.	\$0	\$0	\$0	\$0																																								
Local	\$0	\$0	\$0	\$0																																								
L-Fed.	\$1,492,000	\$0	\$0	\$1,492,000																																								
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Prop 116	\$1,500,000	\$0	\$0	\$1,500,000																																								
TOTAL	\$6,492,000	\$4,100,000	\$0	\$10,592,000																																								
<p><u>The Department cannot recommend any project allocation until the State budget is enacted and FY 03-04 allocation plans are approved by the Commission. In addition, the Commission should be cautious in considering any allocations until the federal budget for FFY 2004 is passed.</u></p>																																												

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Location Project Description Project Funding	EA Dist-PPNO Program / Year Programmed: PA&ED PS&E R/W CONST	Budget Year Item # Program Code	Allocation Amount State Federal Total Amount																																			
2.6a.(3) State Transportation Improvement Program (STIP) Intercity Rail Project (Continued)																																							
2 \$1,081,000 Department of Transportation VCTC 75-Ventura Senate: 19 Assembly: 37	Oxnard Station Parking Improvements. Parking expansion and improvements. (In June 2002, the CTC approved a 16-month time extension that expires 10/31/03.)	R545SB 75-9877 IIP / 01-02 \$0 \$0 \$0	2003-04 301-0042 301-0890 30.20.020.720	\$1,081,000 - \$1,081,000																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$1,419,000</td><td>\$1,081,000</td><td>\$0</td><td>\$2,500,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$1,419,000</td><td>\$1,081,000</td><td>\$0</td><td>\$2,500,000</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$1,419,000	\$1,081,000	\$0	\$2,500,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$1,419,000	\$1,081,000	\$0	\$2,500,000								
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ST-Fed.	\$0	\$0	\$0	\$0																																			
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3 \$1,960,000 North County Transit District SANDAG 75-San Diego Senate: 39 Assembly: 76	Sorrento to Miramar Second Track and Curve Realignment. Double the track and straighten curves. (In May 2002, the CTC approved a 17-month time extension that expires 11/30/03.)	R500SB 75-9069A GF-IIP / 01-02 \$0 \$0 \$0	2003-04 301-0042 301-0890 30.20.020.520	\$1,960,000 - \$1,960,000 (Partial)																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$2,310,000</td><td>\$1,960,000</td><td>\$24,730,00</td><td>\$29,000,000</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Prop 116</td><td>\$1,188,224</td><td>\$0</td><td>\$1,529,375</td><td>\$2,717,599</td></tr> <tr> <td>TOTAL</td><td>\$3,498,224</td><td>\$1,960,000</td><td>\$26,259,375</td><td>\$31,717,599</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$2,310,000	\$1,960,000	\$24,730,00	\$29,000,000	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	Prop 116	\$1,188,224	\$0	\$1,529,375	\$2,717,599	TOTAL	\$3,498,224	\$1,960,000	\$26,259,375	\$31,717,599	\$21,390,000		
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$2,310,000	\$1,960,000	\$24,730,00	\$29,000,000																																			
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Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding	EA Dist-PPNO PA # PUC Code Program / Year Prgm'd Amount	Fund Program Code	Allocation Amount																																			
2.6b.(1) Local Proposition 116 Non-Urban County Program Projects Resolution BFP-03-01																																							
1 \$12,772 County of Del Norte Del Norte LTC 01-Del Norte Senate: 2 Assembly: 1	Inyo Street Pedestrian Improvements Construct pedestrian facilities along Inyo Street from Cooper Avenue to Pacific Avenue. (Concurrent Project Approval Amendment under 2.1d and Allocation Amendment under 2.6c)	T1266A 01-1017Q P116 / 03-04 PA-03-XX 99628(a)	P116 30.10.070.000	\$12,772 \$12,772																																			
	<table> <tr> <th>FUNDING</th><th>PRIOR</th><th>CURRENT</th><th>FUTURE</th><th>TOTAL</th></tr> <tr> <td>State</td><td>\$0</td><td>\$12,772</td><td>\$0</td><td>\$12,772</td></tr> <tr> <td>ST-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>Local</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>L-Fed.</td><td>\$0</td><td>\$0</td><td>\$0</td><td>\$0</td></tr> <tr> <td>TOTAL</td><td>\$0</td><td>\$12,772</td><td>\$0</td><td>\$12,772</td></tr> </table>	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL	State	\$0	\$12,772	\$0	\$12,772	ST-Fed.	\$0	\$0	\$0	\$0	Local	\$0	\$0	\$0	\$0	L-Fed.	\$0	\$0	\$0	\$0	TOTAL	\$0	\$12,772	\$0	\$12,772	\$12,772							
FUNDING	PRIOR	CURRENT	FUTURE	TOTAL																																			
State	\$0	\$12,772	\$0	\$12,772																																			
ST-Fed.	\$0	\$0	\$0	\$0																																			
Local	\$0	\$0	\$0	\$0																																			
L-Fed.	\$0	\$0	\$0	\$0																																			
TOTAL	\$0	\$12,772	\$0	\$12,772																																			

2.6 Mass Transportation Financial Matters

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding					EA Dist-PPNO PA # PUC Code Program / Year Prgm'd Amount	Fund Program Code	Allocation Amount
2.6b.(1) Local Proposition 116 Non-Urban County Program Projects (Continued)						Resolution BFP-03-01		
2 \$27,730 Cambria Community Services District SLOCOG 05-San Luis Obispo Senate: 15 Assembly: 33	Cross Town Trail Construct a pedestrian and bicycle facility along Santa Rosa Creek in Cambria.					C1208A 05-1235 P116 / 03-04 PA-03-01 99628(a)	P116 30.10.070.000	\$27,730
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
	State	\$0	\$0	\$0	\$0			
	ST-Fed.	\$0	\$0	\$0	\$0	\$27,730		\$27,730
	Local	\$85,000	\$0	\$160,000	\$245,000			
	L-Fed.	\$0	\$0	\$0	\$0			
	EEM	\$200,000	\$0	\$0	\$200,000			
	Fed.-TEA	\$199,000	\$0	\$93,000	\$292,000			
	APCD	\$29,000	\$0	\$0	\$29,000			
	Prop 116	\$0	\$27,730	\$0	\$27,730			
	TOTAL	\$513,000	\$27,730	\$253,000	\$793,730			

Project # Allocation Amount Recipient RTPA/CTC District-County Legislative District	Project Title Project Description Project Funding					EA Dist-PPNO PA # PUC Code Program / Year Prgm'd Amount	Fund Program Code	Allocation Amount
2.6b.(2) State Proposition 116 Rail Program Project						Resolution BFP-03-02		
1 \$300,000 Santa Cruz County Regional Transportation Commission SCCRTC 05-Santa Cruz Senate: 11, 15 Assembly: 27, 28	Santa Cruz Branch Line ROW Acquisition Pre-acquisition activities. (Concurrent Project Approval under 2.1e.(1).)					R1276A 05-0932 P116/ 03-04 PA-03-XX 99640	P116 30.10.070.000	\$300,000
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
	State	\$225,000	\$300,000	\$11,847,000	\$12,372,000	\$300,000		\$300,000
	ST-Fed.	\$0	\$0	\$8,853,000	\$8,853,000			
	Local	\$262,000	\$0	\$0	\$262,000			
	L-Fed.	\$0	\$0	\$1,500,000	\$1,500,000			
	TOTAL	\$487,000	\$300,000	\$22,200,000	\$22,987,000			

2 \$9,370,000 Transportation Agency for Monterey County TAMC 05-Monterey Senate: Assembly:	San Francisco-Monterey Intercity Rail Service Acquire the Monterey Branch Line from the Union Pacific Railroad.					XXXXX 05-XXXX P116/ 03-04 PA-03-XX 99638	P116 30.10.070.000	\$9,370,000
	FUNDING	PRIOR	CURRENT	FUTURE	TOTAL			
	State	\$0	\$0	\$0	\$0	\$9,370,000		\$9,370,000
	ST-Fed.	\$0	\$0	\$0	\$0			
	Local	\$0	\$0	\$0	\$0			
	L-Fed.	\$0	\$0	\$0	\$0			
	TCI	\$200,000	\$0	\$0	\$200,000			
	TEA	\$1,100,000	\$0	\$0	\$1,100,000			
	AB 2206	\$420,800	\$0	\$0	\$420,800			
	Prop 116	\$450,000	\$9,370,000	\$0	\$9,820,000			
	TOTAL	\$2,170,800	\$9,370,000	\$0	\$11,540,800			

2.6 Mass Transportation Financial Matters

Project # Allocation Resolution Allocation Recipient <u>RTPA/CTC</u> District-County Legislative District	Project Title Project Description Funding Summary	Program / Year PA # PUC Code Dist-PPNO Prog Amount	Fund Program Codes Alloc Amount
2.6c.(1) Allocation Amendment – Proposition 116 Non-Urban Program Project			BFA-03-01
1 BFA-03-01 Amending BFP-99-08 \$14,228 Del Norte County <u>Del Norte LTC</u> 01-Del Norte Senate: 2 Assembly: 1	Glenn Street Pedestrian Improvements Amend BFP-99-08 to de-allocate \$12,772 in savings from the Glenn Street Pedestrian Improvements project. (Concurrent PA Amendment under Item 2.1d and Allocation under 2.1b). <u>ALLOCATION</u> BFP-99-08	P116/99-00 PA-03-XX 99628(a) 01-1017P \$14,228	P116 30.10.070.000 \$14,228
	<u>ORIGINAL</u> \$27,000	<u>REVISION</u> (\$12,772)	<u>AMENDED</u> \$14,228